

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	22,444,524.82	6,440,304.61	1,787,813.56	(11,397.30)	0.00	30,661,245.69
Research & Sponsored Programs	14,747,957.44	3,734,099.25	9,758,954.15	28,897.15	0.00	28,269,907.99
Public Service	1,636,470.53	779,998.82	257,794.85	334.12	0.00	2,674,598.32
Academic Support	7,296,597.13	2,597,429.91	4,000,995.66	0.00	0.00	13,895,022.70
Student Services	5,158,063.50	1,837,351.49	1,964,977.23	3,116.98	0.00	8,963,509.20
Institutional Support	6,542,058.70	8,080,321.79	6,043,535.69	14,497.79	0.00	20,680,413.97
Operations and Maintenance	3,736,010.25	1,381,028.68	3,794,782.77	1,717,157.72	0.00	10,628,979.42
Student Financial Aid	15,990.38	0.00	0.00	0.00	0.00	15,990.38
Auxiliary Services	6,570,940.71	2,253,384.59	21,591,952.00	8,353.84	0.00	30,424,631.14
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	5,059,238.80	2,897,922.44	14,183,661.20	0.00	0.00	22,140,822.44
Subtotal, current funds	73,207,852.26	30,001,841.58	63,384,467.11	1,760,960.30	0.00	168,355,121.25
Campuses - other funds	0.00	0.00	904,500.66	0.00	17,152,302.23	18,056,802.89
Affiliated entities	1,030,522.34	513,287.96	(880,917.69)	81.17	0.00	662,973.78
Total	74,238,374.60	30,515,129.54	63,408,050.08	1,761,041.47	17,152,302.23	187,074,897.92

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2021 Fiscal Period 03

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Instruction	28,213,459.89	1,501,837.13	0.00	0.00	804,235.72	141,712.95	0.00	0.00	0.00	0.00	0.00	0.00	30,661,245.69
Research & Sponsored Programs	2,524,115.20	798,454.85	0.00	0.00	45,176.87	23,617,993.58	1,284,167.49	0.00	0.00	0.00	0.00	0.00	28,269,907.99
Public Service	1,335,093.94	979,201.87	0.00	0.00	360,302.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,674,598.32
Academic Support	12,260,890.57	547,548.26	0.00	2,250.00	794,383.16	289,950.71	0.00	0.00	0.00	0.00	0.00	0.00	13,895,022.70
Student Services	7,648,265.82	495,044.30	0.00	1,600.01	236,644.03	581,955.04	0.00	0.00	0.00	0.00	0.00	0.00	8,963,509.20
Institutional Support	7,901,043.56	7,599,809.39	0.00	0.00	22,236.31	5,157,324.71	0.00	0.00	0.00	0.00	0.00	0.00	20,680,413.97
Operations and Maintenance	3,009,812.10	7,562,341.75	0.00	524.72	56,300.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,628,979.42
Student Financial Aid	13,475.63	0.00	0.00	0.00	2,180.56	334.19	0.00	0.00	0.00	0.00	0.00	0.00	15,990.38
Auxiliary Services	0.00	0.00	30,424,631.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,424,631.14
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	9,945,301.78	2,753,963.09	2,721.72	(204.57)	53,689.31	9,104,439.63	280,911.48	0.00	0.00	0.00	0.00	0.00	22,140,822.44
Subtotal, current funds	72,851,458.49	22,238,200.64	30,427,352.86	4,170.16	2,375,149.32	38,893,710.81	1,565,078.97	0.00	0.00	0.00	0.00	0.00	168,355,121.25
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039.94	0.00	17,183,302.23	872,460.72	18,056,802.89
Affiliated entities	0.00	563,929.55	0.00	0.00	99,044.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,973.78
Total	72,851,458.49	22,802,130.19	30,427,352.86	4,170.16	2,474,193.55	38,893,710.81	1,565,078.97	0.00	1,039.94	0.00	17,183,302.23	872,460.72	187,074,897.92

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2021 Fiscal Period 03

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	22,444,524.82	14,747,957.44	1,636,470.53	7,296,597.13	5,158,063.50	6,542,058.70	3,736,010.25	15,990.38	6,570,940.71	0.00	0.00	5,059,238.80	73,207,852.26
Fringe Benefits	6,440,304.61	3,734,099.25	779,998.82	2,597,429.91	1,837,351.49	8,080,321.79	1,381,028.68	0.00	2,253,384.59	0.00	0.00	2,897,922.44	30,001,841.58
Supplies & Services	1,787,813.56	9,758,954.15	257,794.85	4,000,995.66	1,964,977.23	6,043,535.69	3,794,782.77	0.00	21,591,952.00	0.00	0.00	14,183,661.20	63,384,467.11
Utilities	(11,397.30)	28,897.15	334.12	0.00	3,116.98	14,497.79	1,717,157.72	0.00	8,353.84	0.00	0.00	0.00	1,760,960.30
Subtotal, current funds	30,661,245.69	28,269,907.99	2,674,598.32	13,895,022.70	8,963,509.20	20,680,413.97	10,628,979.42	15,990.38	30,424,631.14	0.00	0.00	22,140,822.44	168,355,121.25
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	0.00	13,104,329.81	1,039.94	0.00	4,496,381.66	0.00	455,051.48	18,056,802.89
Affiliated entities	0.00	0.00	0.00	0.00	0.00	625,781.77	0.00	0.00	0.00	0.00	0.00	37,192.01	662,973.78
Total	30,661,245.69	28,269,907.99	2,674,598.32	13,895,022.70	8,963,509.20	21,306,195.74	23,733,309.23	17,030.32	30,424,631.14	4,496,381.66	0.00	22,633,065.93	187,074,897.92

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2021 Fiscal Period 03

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Salaries & Wages	47,307,526.24	4,073,909.21	6,570,940.71	(10,638.80)	1,271,893.59	12,790,321.01	1,203,900.30	0.00	0.00	0.00	0.00	0.00	73,207,852.26
Fringe Benefits	16,438,478.79	7,747,344.04	2,253,384.59	(893.66)	285,976.39	3,123,104.38	154,447.05	0.00	0.00	0.00	0.00	0.00	30,001,841.58
Supplies & Services	7,697,487.70	10,132,167.35	21,594,673.72	15,702.62	782,854.21	22,956,014.55	205,566.96	0.00	0.00	0.00	0.00	0.00	63,384,467.11
Utilities	1,407,965.76	284,780.04	8,353.84	0.00	34,425.13	24,270.87	1,164.66	0.00	0.00	0.00	0.00	0.00	1,760,960.30
Subtotal, current funds	72,851,458.49	22,238,200.64	30,427,352.86	4,170.16	2,375,149.32	38,893,710.81	1,565,078.97	0.00	0.00	0.00	0.00	0.00	168,355,121.25
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039.94	0.00	17,183,302.23	872,460.72	18,056,802.89
Affiliated entities	0.00	563,929.55	0.00	0.00	99,044.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,973.78
Total	72,851,458.49	22,802,130.19	30,427,352.86	4,170.16	2,474,193.55	38,893,710.81	1,565,078.97	0.00	1,039.94	0.00	17,183,302.23	872,460.72	187,074,897.92

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	1,429.57	65.54	755.03	0.00	0.00	2,250.14
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	25,287.39	161.64	6,362.26	0.00	0.00	31,811.29
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	6,825.47	0.00	0.00	6,825.47
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	28,222.24	9,124.91	17,642.46	0.00	0.00	54,989.61
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	3,085.44	0.00	0.00	3,085.44
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	760.62	0.00	0.00	760.62
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	8,619.54	3,778.83	1,377.44	0.00	0.00	13,775.81
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	1,036.26	453.88	752.52	0.00	0.00	2,242.66
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	6.60	0.00	0.00	0.00	6.60
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	15,965.60	6,992.94	0.00	0.00	0.00	22,958.54
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(11,934.65)	0.00	0.00	(11,934.65)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	2,731.25	0.00	0.00	0.00	0.00	2,731.25
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	398.75	0.00	0.00	0.00	0.00	398.75
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	10.00	0.00	0.00	10.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	12,136.02	1,019.43	(1,028.92)	0.00	0.00	12,126.53
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	3,691.47	310.08	0.00	0.00	0.00	4,001.55
1DBJF0	PI Jeffrey T Foster	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	1,868.39	0.00	0.00	1,868.39
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	499.99	0.00	0.00	499.99
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	3.80	0.00	0.00	3.80
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	6,451.40	291.42	1,264.39	0.00	0.00	8,007.21
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	645.93	0.00	0.00	645.93
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	215.00	0.00	0.00	215.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,840.22	0.00	0.00	2,840.22
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	1,249.47	0.00	0.00	1,249.47
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	(191.40)	0.00	0.00	(191.40)
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMML	PI Michael Lesser	9,813.90	824.37	0.00	0.00	0.00	10,638.27
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	5,046.60	423.91	38.00	0.00	0.00	5,508.51
1DBMM1	PI Matthew MacManes	UBMCMMA	PI Matthew MacManes	3,756.68	315.55	20,027.62	0.00	0.00	24,099.85
1DBNF0	PI Nathan Furey	UBBNF0	PI Nathan Furey	7,048.00	419.40	11,283.64	0.00	0.00	18,751.04
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	979.99	0.00	0.00	979.99
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	186.04	0.00	0.00	186.04
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	1,085.66	91.20	0.00	0.00	0.00	1,176.86
1DBPT0	PI Paul TSANG	UBMCPPT	PI Paul Tsang	0.00	0.00	656.74	0.00	0.00	656.74
1DBRC0	PI Richard COTE	UBMCRCC	PI Rick H Cote	0.00	0.00	171.50	0.00	0.00	171.50
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	552.70	0.00	0.00	552.70
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	2,586.38	0.00	1,764.88	0.00	0.00	4,351.26
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	272.17	0.00	0.00	272.17
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	1,559.29	130.96	0.00	0.00	0.00	1,690.25
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	3,558.59	298.93	210.53	0.00	0.00	4,068.05
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	3,315.78	0.00	0.00	3,315.78
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	341.67	28.69	365.46	0.00	0.00	735.82
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	22,732.75	1,908.40	486.51	0.00	0.00	25,127.66
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	(26.99)	0.00	0.00	(26.99)
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	301.90	0.00	0.00	301.90
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	UBMCSW	PI Sarah Walker	5,142.96	432.00	12,243.46	0.00	0.00	17,818.42
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	890.68	0.00	0.00	890.68
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	10,948.60	4,375.27	7,352.46	0.00	0.00	22,676.33
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	4,387.69	382.92	1,165.22	0.00	0.00	5,935.83
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	7,450.53	625.85	142.75	0.00	0.00	8,219.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	260.00	0.00	0.00	260.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	679.99	0.00	0.00	679.99
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	0.00	0.00	127.26	0.00	0.00	127.26
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	3,160.50	265.47	23.72	0.00	0.00	3,449.69
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	7.09	0.60	799.41	0.00	0.00	807.10
1DDEL0	PI Ernst Linder	UDPHEL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	0.00	0.00	675.96	0.00	0.00	675.96
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	4,833.00	0.00	0.00	4,833.00
1DDES0	PI Edward Song	UDEEES	PI Edward Song	2,065.68	0.00	8,497.55	0.00	0.00	10,563.23
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	7,488.04	628.98	0.00	0.00	0.00	8,117.02
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	3,019.10	253.60	897.50	0.00	0.00	4,170.20
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	258.98	0.00	0.00	258.98
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	8,415.46	292.40	36,312.67	0.00	0.00	45,020.53
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	30.00	0.00	0.00	30.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	694.37	0.00	0.00	694.37
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	375.00	0.00	0.00	375.00
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	(2,081.33)	26.58	806.74	0.00	0.00	(1,248.01)
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	5,398.21	453.45	858.98	0.00	0.00	6,710.64
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	199.95	0.00	0.00	199.95
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	10,253.26	4,084.18	1,779.73	0.00	0.00	16,117.17
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	(600.00)	0.00	0.00	0.00	0.00	(600.00)
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	6,591.64	126.16	479.00	0.00	0.00	7,196.80
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	109.99	0.00	0.00	109.99
1DDKJ0	PI Kyung Jae Jeong	UDKEJ0	PI Kyung Jae Jeong	0.00	0.00	793.10	0.00	0.00	793.10
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	9,581.55	804.86	1,439.00	0.00	0.00	11,825.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB069	Hubbard Family Endw Chair	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,174.65	0.00	0.00	3,174.65
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,325.00	0.00	0.00	6,325.00
1GB170	Young Plant Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	3,554.22	298.56	0.00	0.00	0.00	3,852.78
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	7,975.18	0.00	0.00	7,975.18
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	836.79	0.00	0.00	836.79
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	1,724.10	698.26	0.00	0.00	0.00	2,422.36
1GB247	EcoQuest	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	302.00	0.00	0.00	302.00
1GC058	Friends/Performing Arts	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	3,500.00	294.00	2,016.19	0.00	0.00	5,810.19
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	18,391.03	0.00	0.00	18,391.03
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	4,323.06	363.12	440.60	0.00	0.00	5,126.78
1GC073	Languages, Literature & Culture	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	(981.01)	0.00	0.00	(981.01)
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	120.00	0.00	0.00	120.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	700.00	0.00	0.00	700.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	1,320.00	0.00	0.00	1,320.00
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	579.64	0.00	0.00	579.64
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	1,968.75	165.38	0.00	0.00	0.00	2,134.13
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	7,668.36	3,105.68	0.00	0.00	0.00	10,774.04
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	25,215.24	2,118.08	306.10	0.00	0.00	27,639.42
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	19,094.05	6,383.44	3,666.90	0.00	0.00	29,144.39
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	249.00	0.00	0.00	249.00
1GC244	Peters Professorship in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	959.76	0.00	0.00	0.00	0.00	959.76
1GC259	Patricia Power MFA Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	UCEDUC	Education	16,123.64	3,499.26	1,500.00	0.00	0.00	21,122.90
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC283	Duane & Joan Whittier Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	3,430.91	288.19	13,725.06	0.00	0.00	17,444.16
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	3,255.08	273.41	0.00	0.00	0.00	3,528.49
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	5,711.49	479.75	510.51	0.00	0.00	6,701.75
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	500.00	0.00	0.00	0.00	0.00	500.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	988.00	82.99	0.00	0.00	0.00	1,070.99
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	10,500.02	882.00	0.00	0.00	0.00	11,382.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	612.97	0.00	0.00	612.97
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	416,501.54	134,231.71	13,133.45	0.00	0.00	563,866.70
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	6,217.25	0.00	0.00	6,217.25
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	1,178.06	0.00	0.00	1,178.06
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	78.53	0.00	0.00	78.53
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	2,028.12	0.00	0.00	2,028.12
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	295,333.37	91,409.51	7,709.17	0.00	0.00	394,452.05
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	1,585.21	0.00	0.00	1,585.21
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biology	0.00	0.00	13,926.95	0.00	0.00	13,926.95
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	516,071.97	154,101.12	5,941.82	0.00	0.00	676,114.91
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	2,858.69	0.00	0.00	2,858.69
1UB000	COLSA General Fund	UBMCML	Biomedical Science	294.38	0.00	16,926.43	0.00	0.00	17,220.81
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	457,838.72	141,775.90	15,384.77	0.00	0.00	614,999.39
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	1,303.14	0.00	0.00	1,303.14
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	168.00	0.00	4,100.63	0.00	0.00	4,268.63
1UB000	COLSA General Fund	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	1,374.12	0.00	0.00	1,374.12
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	6,573.50	552.17	6,902.46	0.00	0.00	14,028.13
1UB025	COLSA Farms	UBFMEQ	Equine Center	52,155.80	14,568.79	30,332.73	0.00	0.00	97,057.32
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	4,183.49	0.00	0.00	4,183.49
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	2,222.27	186.65	0.00	0.00	0.00	2,408.92
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	94,458.40	31,005.06	449.69	0.00	0.00	125,913.15
1UC000	COLA Educational and General	UCARTS	Art and Art History	187,863.71	65,478.85	10,392.60	0.00	0.00	263,735.16
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	1,200.00	100.80	0.00	0.00	0.00	1,300.80
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	1,200.00	100.80	0.00	0.00	0.00	1,300.80
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	156,274.36	53,198.06	170.72	0.00	0.00	209,643.14
1UC000	COLA Educational and General	UCCMNO	Communication	223,699.53	78,814.93	230.29	0.00	0.00	302,744.75
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	1,200.00	100.80	0.00	0.00	0.00	1,300.80
1UC000	COLA Educational and General	UCDINT	COLA Instructional	13,192.78	5,343.08	0.00	0.00	0.00	18,535.86
1UC000	COLA Educational and General	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	303,282.04	88,098.78	18,084.52	0.00	0.00	409,465.34
1UC000	COLA Educational and General	UCENGL	English	562,440.89	185,126.32	307.72	0.00	0.00	747,874.93
1UC000	COLA Educational and General	UCESLO	English as a Second Language	85,205.76	22,252.62	76.48	0.00	0.00	107,534.86
1UC000	COLA Educational and General	UCGEOG	Geography	46,588.02	12,716.62	333.54	0.00	0.00	59,638.18
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	17,721.28	5,321.21	1,908.53	0.00	0.00	24,951.02
1UC000	COLA Educational and General	UCHIST	History	264,080.45	86,870.71	618.94	0.00	0.00	351,570.10
1UC000	COLA Educational and General	UCIA00	International Affairs	11,130.96	3,922.68	0.00	0.00	0.00	15,053.64
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	79,150.14	17,198.47	389.28	0.00	0.00	96,737.89
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	199,077.55	68,074.03	488.85	0.00	0.00	267,640.43
1UC000	COLA Educational and General	UCMALS	MALS Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMOSC	COLA Moscow Study Away	1,200.00	100.80	0.00	0.00	0.00	1,300.80
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	272.50	22.89	75.00	0.00	0.00	370.39
1UC000	COLA Educational and General	UCMUSI	Music	197,729.14	63,853.35	1,796.92	0.00	0.00	263,379.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	2,147.65	173.84	4,530.67	0.00	0.00	6,852.16
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	2,518.01	1,104.76	2,136.25	0.00	0.00	5,759.02
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	17,261.98	6,402.47	1,441.50	0.00	0.00	25,105.95
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	1.19	0.00	0.00	1.19
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	504.00	0.00	142.16	0.00	0.00	646.16
110333	Forage Brassicas	UBANAB	PI Andre Brito	1,297.95	105.13	155.85	0.00	0.00	1,558.93
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	26,622.36	2,127.43	14,324.86	0.00	0.00	43,074.65
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	1,292.80	104.66	8,151.89	0.00	0.00	9,549.35
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	8,597.75	485.06	336.95	0.00	0.00	9,419.76
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	0.00	0.00	1,188.34	0.00	0.00	1,188.34
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	12,976.40	5,689.02	1,866.52	0.00	0.00	20,531.94
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	2,517.99	1,104.95	941.98	0.00	0.00	4,564.92
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110344	Skunks & Raccoons in ORV Prog	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	6,844.38	1,167.42	9,794.09	0.00	0.00	17,805.89
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	3,649.85	1,600.61	1,365.10	0.00	0.00	6,615.56
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	2,169.33	0.00	0.00	2,169.33
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	2,746.49	222.47	0.00	0.00	0.00	2,968.96
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	3,267.00	264.63	19,409.30	0.00	0.00	22,940.93
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	10,948.60	4,724.15	877.58	0.00	0.00	16,550.33
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	34,225.74	2,323.66	10,122.04	0.00	0.00	46,671.44
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	5,070.11	396.30	511.64	0.00	0.00	5,978.05
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	2,045.54	895.96	294.16	0.00	0.00	3,235.66
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	10,352.03	4,538.34	0.00	0.00	0.00	14,890.37
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	28,877.87	2,337.87	3,920.50	0.00	0.00	35,136.24
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	0.00	1.63	0.29	0.00	0.00	1.92
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	41,307.52	6,594.00	9,238.50	0.00	0.00	57,140.02
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	6,618.52	2,901.74	952.03	0.00	0.00	10,472.29
110361	Functional Diversity	UBNRMD	PI Mark Ducey	6,415.03	524.41	2,974.05	0.00	0.00	9,913.49
110363	Effects of Environmental	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110364	LiDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110365	Forest Pest Outreach 2020	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	2,180.56	0.00	566.94	0.00	0.00	2,747.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E26	Future Resilience Research	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	9,885.60	0.00	0.00	9,885.60
111E41	1588 Timing Security-SmartGrid	UDCSRBC	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debris Project	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	47,258.74	12,737.71	81,901.88	0.00	0.00	141,898.33
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	10,140.05	3,420.92	6,848.28	0.00	0.00	20,409.25
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	0.00	0.00	0.00	0.00	0.00	0.00
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	(1,525.00)	(122.00)	2,080.07	0.00	0.00	433.07
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E61	BioAcoustic Summer School	UZMSJQ	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	2,055.12	0.00	1,813.49	0.00	0.00	3,868.61
111E64	Program Development	UZMSEC	PI Erik Chapman	1,525.00	122.00	474.52	0.00	0.00	2,121.52
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	19,901.14	7,443.12	1,925.99	0.00	0.00	29,270.25
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E70	NIST SURF Program	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	1,623.60	728.98	267.05	0.00	0.00	2,619.63
111E73	Extension	UXNTJP	PI Julia Peterson	5,700.84	882.52	1,195.13	0.00	0.00	7,778.49
111E74	Workforce Development	UXYTMW	PI Mark Wiley	10,946.48	2,810.69	5,014.25	0.00	0.00	18,771.42
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	7,589.22	1,548.59	10,469.34	0.00	0.00	19,607.15
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	7,107.82	575.37	1,997.60	0.00	0.00	9,680.79
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	0.00	1.78	10,447.47	0.00	0.00	10,449.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HI00	Hatch Administration 2020	UBAEGA	Hatch Administration	3,247.96	0.00	629.49	0.00	0.00	3,877.45
11HI00	Hatch Administration 2020	UBAESP	AES Administration - Payroll	35,856.00	0.00	0.00	0.00	0.00	35,856.00
11HI00	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBAESP	AES Administration - Payroll	7,701.04	0.00	0.00	0.00	0.00	7,701.04
11HI09	Exploratory Research 2020	UBANMS	PI Muhammad Shahid	0.00	0.00	768.46	0.00	0.00	768.46
11HI09	Exploratory Research 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11HI68	The Ecology of Soil Health 2020	UBAEGD	AES Grad Program	1,596.91	0.00	0.00	0.00	0.00	1,596.91
11HI68	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	5,910.31	0.00	1,254.39	0.00	0.00	7,164.70
11HI72	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HI73	NH Watershed Management 2020	UBNRCA	PI Catherine Ashcraft	8,069.67	740.40	0.00	0.00	0.00	8,810.07
11HI75	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	3,683.80	342.01	0.00	0.00	0.00	4,025.81
11HI76	Biomarkers for metagenomics 2020	UBMCWT	PI William K Thomas	641.25	0.00	0.00	0.00	0.00	641.25
11HI77	Ecological InvasionST36 Vibrio2020	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HI78	Water Quality,River Network 2020	UBAEGD	AES Grad Program	1,421.69	0.00	0.00	0.00	0.00	1,421.69
11HI78	Water Quality,River Network 2020	UBNRWW	PI Will Wollheim	8,961.00	2,072.07	8,413.82	0.00	0.00	19,446.89
11HI79	Ecosystem Services Oyster Farms2020	UBBIRB	PI Raymond E Grizzle	266.00	22.35	0.00	0.00	0.00	288.35
11HI80	Quantifying the drivers of weed2020	UBAEGD	AES Grad Program	5,413.50	0.00	0.00	0.00	0.00	5,413.50
11HI80	Quantifying the drivers of weed2020	UBNRRS	PI Richard Smith	2,404.97	0.00	135.41	0.00	0.00	2,540.38
11HI81	Soil Microbial Growth 2020	UBAEGD	AES Grad Program	2,156.84	0.00	0.00	0.00	0.00	2,156.84
11HI81	Soil Microbial Growth 2020	UBNRSF	PI Serita Frey	8,030.74	0.00	26.47	45.05	0.00	8,102.26
11HI82	Soil Microbiome in NH Ag 2020	UBAEGD	AES Grad Program	2,924.36	0.00	0.00	0.00	0.00	2,924.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X626	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X627	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X633	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X635	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X636	Communtiy & Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X639	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X640	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X641	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X644	Hillsborough County	UXHLNB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X645	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X646	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X650	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X651	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X652	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X657	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X663	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X667	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X668	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X669	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X670	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X671	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13H255	Business Case Development	UFDOLD	PI Laura Davie	0.00	14.47	20,285.10	0.00	0.00	20,299.57
13H255	Business Case Development	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H256	CORE QI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	UFDOJP	PI Josephine Porter	0.00	0.76	0.27	0.00	0.00	1.03
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	56,239.89	17,282.02	32,874.69	0.00	0.00	106,396.60
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	0.00	5.73	1.49	0.00	0.00	7.22
13H263	Core FY20	UFDDL	PI Linda Bimbo	4,028.44	1,353.57	645.83	0.00	0.00	6,027.84
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	1,035.00	100.01	(2,745.00)	0.00	0.00	(1,609.99)
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	10.24	1.54	0.00	0.00	11.78
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	0.00	8.52	6,366.53	0.00	0.00	6,375.05
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	4,210.73	1,842.39	907.98	0.00	0.00	6,961.10
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	22,434.66	9,835.66	4,840.54	0.00	0.00	37,110.86
13H269	Epidemiological Support	UFDODL	PI David Laflamme	0.00	8.10	2.11	0.00	0.00	10.21
13H269	Epidemiological Support	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	(2,883.76)	(1,405.24)	(1,115.15)	0.00	0.00	(5,404.15)
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	9,462.20	3,233.30	15,600.16	0.00	0.00	28,295.66
13H275	SNAP-ED FY20 R.Peters	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	689.62	300.83	24,478.18	0.00	0.00	25,468.63
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	30,597.80	0.00	0.00	30,597.80
13H279	Implementation Science Team Re	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	(5,156.00)	(371.20)	(1,348.90)	0.00	0.00	(6,876.10)
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	1,020.08	82.62	388.16	0.00	0.00	1,490.86
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	17,103.19	1,494.16	26,208.13	0.00	0.00	44,805.48
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	136,336.04	53,044.33	52,114.14	0.00	0.00	241,494.51
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	42,276.67	16,140.99	21,806.87	0.00	0.00	80,224.53
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	10,709.93	4,690.93	4,004.21	0.00	0.00	19,405.07
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	33,354.83	14,545.15	7,184.98	0.00	0.00	55,084.96
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	24,759.63	10,844.72	5,340.69	0.00	0.00	40,945.04
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	11,156.59	4,886.60	2,406.45	0.00	0.00	18,449.64
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	19,587.93	8,579.53	7,707.83	0.00	0.00	35,875.29
13H292	IOD Core FY21	UFDDL	PI Linda Bimbo	57,379.97	25,132.41	9,901.47	0.00	0.00	92,413.85
13H293	Title IVE Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	UFFSLR	PI Lisa Ranfos	6,813.75	551.92	6,921.76	0.00	0.00	14,287.43
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	1,554.75	681.00	786.99	0.00	0.00	3,022.74
13J072	Victims of Crime Act (VOCA)	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	UCSOSP	PI Sharyn Potter	(105.00)	(63.10)	3,671.15	0.00	0.00	3,503.05
13J072	Victims of Crime Act (VOCA)	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
13J073	Littleton Hospital Withdrawal	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13J074	NH DOJ Dartmouth-CMC	UFDOLH	PI Lucy Hodder	0.00	0.00	(30.03)	0.00	0.00	(30.03)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13J075	Bringing uSafeUS to all NH Pos	URPISP	PI Sharyn Potter	30,508.90	8,709.20	13,910.60	0.00	0.00	53,128.70
13J076	C19 Coronavirus COVID-19	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13J077	VOCA FY21 Supplement	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J078	Existing VOCA Projects	URPISP	PI Sharyn Potter	1,360.00	110.16	517.46	0.00	0.00	1,987.62
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R259	2015 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R260	2015 Urban, Community,Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R264	NHRC: Numerical Modeling Tool	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R268	NHIRC: Dartmouth Sub-MRI	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R269	NHIRC:Dartmouth Sub Biopmede	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R270	Central FY18	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R271	Manchester FY18	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R272	Nashua FY18	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R273	North Country FY18	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R274	Regional FY18	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R275	Seacoast FY18	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R276	Statewide Education FY18	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
13R286	Central FY19	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R287	Manchester FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R289	North Country FY19	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R291	Seacoast FY19	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R292	Statewide Education FY19	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R294	Dartmouth-Incente FY18	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R295	NHIRC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	UDKEKW	PI Kang Wu	1,085.75	87.87	0.00	0.00	0.00	1,173.62
13R298	Dartmouth-JavelinOncology FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R299	NHIRC: C3I, Inc	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
13R300	Dartmouth Lyticon, LLC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	8,240.81	0.00	0.00	8,240.81
13R301	2019-2021 SBDC	UESBEG	PI - Liz Gray	82,953.02	30,545.97	0.00	0.00	0.00	113,498.99
13R302	NHIRC Admin SBIR-STTR	URRIRC	NH Industrial Research Center	13,173.78	5,775.12	0.00	0.00	0.00	18,948.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	18,377.40	5,125.79	11,164.01	0.00	0.00	34,667.20
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	1,246.34	0.00	0.00	1,246.34
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	(1.87)	0.30	(0.19)	0.00	0.00	(1.76)
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	15,050.84	1,218.39	8,215.94	0.00	0.00	24,485.17
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	9.14	0.00	0.00	9.14
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	5,153.65	2,259.12	3,743.47	0.00	0.00	11,156.24
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	9,072.65	734.40	14,219.74	0.00	0.00	24,026.79
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Blosser	0.00	0.00	0.00	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	19,120.53	1,547.77	45,507.28	0.00	0.00	66,175.58
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	5,553.32	354.07	31,895.73	0.00	0.00	37,803.12
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	1,262.03	554.13	1,969.82	0.00	0.00	3,785.98
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	3,204.71	1,404.93	41,762.97	0.00	0.00	46,372.61
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	33,520.82	8,543.91	28,940.32	0.00	0.00	71,005.05
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	40,861.37	3,308.42	22,305.72	0.00	0.00	66,475.51
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	20,965.91	8,380.90	63,176.67	0.00	0.00	92,523.48
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	10,487.80	1,153.29	8,016.15	0.00	0.00	19,657.24
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	6,662.33	2,155.92	2,532.56	0.00	0.00	11,350.81
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Blosser	0.00	0.00	0.00	0.00	0.00	0.00
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	10,318.13	834.07	5,631.85	0.00	0.00	16,784.05
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	3,130.96	253.48	26,284.89	0.00	0.00	29,669.33
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	11,991.42	970.58	46,806.81	0.00	0.00	59,768.81
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	4,728.75	0.00	0.00	0.00	0.00	4,728.75
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	11,331.16	1,574.75	6,517.47	0.00	0.00	19,423.38
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	7,460.22	3,267.58	5,417.54	0.00	0.00	16,145.34
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	1,266.49	0.00	732.36	0.00	0.00	1,998.85
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	22,562.02	6,808.93	14,832.34	0.00	0.00	44,203.29
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	6,833.19	658.63	3,783.36	0.00	0.00	11,275.18
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Froking	8,108.08	3,056.25	5,637.99	0.00	0.00	16,802.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	10,035.06	2,926.96	65,765.83	0.00	0.00	78,727.85
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	0.00	2.79	1.41	0.00	0.00	4.20
143488	Dynamo 2	UZSPCJ	PI James Clemmons	1,170.00	94.77	638.71	0.00	0.00	1,903.48
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPJK	PI Lynn Kistler	26,309.56	4,008.50	15,415.93	0.00	0.00	45,733.99
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Blosser	0.00	0.00	0.00	0.00	0.00	0.00
143493	FAST TEAMS	UZSPJK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	5,067.60	2,219.61	18,753.91	0.00	0.00	26,041.12
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	9,849.69	2,261.58	1,513.91	0.00	0.00	13,625.18
143496	Low-Energy Compton Imager	UZSPMM	PI Mark McConnell	20,906.16	4,385.37	21,945.76	0.00	0.00	47,237.29
143497	Polar Wind Ambipolar Electric	UZSPCM	PI James Clemmons	27,958.17	7,226.29	18,083.68	0.00	0.00	53,268.14
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	28,297.33	5,353.84	16,993.84	0.00	0.00	50,645.01
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	12,187.00	986.33	6,652.53	0.00	0.00	19,825.86
143501	Coronal Mass Ejections	UZSPNL	PI Noe Lugaz	12,909.80	5,082.22	34,802.14	0.00	0.00	52,794.16
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	9,252.75	0.00	0.00	9,252.75
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	9,976.04	2,582.88	6,447.58	0.00	0.00	19,006.50
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	2,175.00	3.33	2,848.11	0.00	0.00	5,026.44
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	6,548.43	1,757.80	20,617.90	0.00	0.00	28,924.13
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,180.48	0.00	1,206.49	0.00	0.00	3,386.97
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	11,863.22	2,235.76	7,129.14	0.00	0.00	21,228.12
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	2,231.23	977.27	1,620.29	0.00	0.00	4,828.79
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	52,158.15	22,871.49	43,384.73	0.00	0.00	118,414.37
143511	Aeronomy at Earth	UZSPJC	PI James Connell	1,013.74	444.02	0.00	0.00	0.00	1,457.76
143512	GLIMR 1 Project Management	UZOPJS	PI Joseph Salisbury	14,578.71	5,334.74	10,114.04	0.00	0.00	30,027.49
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	21,049.84	4,680.14	12,993.64	0.00	0.00	38,723.62
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	10,702.80	1,741.10	6,284.19	0.00	0.00	18,728.09
143515	LEADER	UZSPAJ	PI Andrew Jordan	11,469.03	5,027.67	8,330.84	0.00	0.00	24,827.54
143515	LEADER	UZSPSK	PI Shiva Kavosi (753.13)	(753.13)	(335.90)	(549.95)	0.00	0.00	(1,638.98)
143516	TOMExplus	UZSPCJ	PI James Clemmons	45,437.73	11,979.42	68,036.07	0.00	0.00	125,453.22
143517	GLIMR 2 Systems Engineering	UZOPJS	PI Joseph Salisbury	5,096.71	2,234.19	3,702.10	0.00	0.00	11,033.00
143518	GLIMR 3 Safety & Mis Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143519	GLIMR 4.1 Pre-Launch Science	UZOPJS	PI Joseph Salisbury	4,633.06	374.60	2,528.87	0.00	0.00	7,536.53
143520	RAADFRG	UZSPWD	PI Wouter de Wet	10,505.09	4,604.74	11,167.26	0.00	0.00	26,277.09
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	6,032.05	488.28	2,295.17	0.00	0.00	8,815.50
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	42,931.38	8,305.87	26,010.14	0.00	0.00	77,247.39
143523	Coronal Mass Ejections	UZSPNL	PI Noe Lugaz	5,214.18	422.35	3,094.76	0.00	0.00	8,731.29
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	963.79	422.55	700.11	0.00	0.00	2,086.45
143526	Modeling and Data Assimilation	UZESJV	PI Jennifer Jacobs	2,227.68	180.31	1,216.05	0.00	0.00	3,624.04
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	1,072.32	469.68	6,674.93	0.00	0.00	8,216.93
143528	LEAP - Phase A	UZSPMM	PI Mark McConnell	35,347.99	15,068.39	2,628.00	0.00	0.00	53,044.38
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	14,879.69	802.09	53,862.84	0.00	0.00	69,544.62
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	17,405.69	1,221.64	0.00	0.00	0.00	18,627.33
143531	David Justice	UZESDG	PI David Justice	2,210.88	961.61	2,350.55	0.00	0.00	5,523.04

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Research & Sponsored Programs									
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	1,282.31	103.79	1,036.68	0.00	0.00	2,422.78
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	7,222.27	2,629.22	12,255.74	0.00	0.00	22,107.23
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	10,395.96	2,586.54	7,275.27	0.00	0.00	20,257.77
147825	Gardner Research	UDCEKG	PI Kevin Gardner	29,790.93	3,744.12	19,026.67	0.00	0.00	52,561.72
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	285,035.96	0.00	0.00	285,035.96
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	10,901.30	696.70	7,451.09	0.00	0.00	19,049.09
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	23,186.20	1,533.36	11,741.79	0.00	0.00	36,461.35
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	764.26	335.68	522.47	0.00	0.00	1,622.41
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	8,909.07	0.00	0.00	8,909.07
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	4,290.93	658.63	2,559.75	0.00	0.00	7,509.31
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	6,193.94	501.37	1,740.80	0.00	0.00	8,436.11
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	9,815.51	793.25	5,620.81	0.00	0.00	16,229.57
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	13,624.99	1,103.16	7,437.69	0.00	0.00	22,165.84
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	40,209.59	7,411.47	28,009.96	0.00	0.00	75,631.02
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	9,173.12	582.43	4,926.55	0.00	0.00	14,682.10
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	7,959.60	644.30	4,375.02	0.00	0.00	12,978.92

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147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	6,763.15	547.58	3,691.93	0.00	0.00	11,002.66
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	3,980.60	145.60	2,842.24	0.00	0.00	6,968.44
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	9,521.74	4,170.49	6,914.59	0.00	0.00	20,606.82
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	11,188.27	4,906.55	8,127.89	0.00	0.00	24,222.71
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	277,059.68	0.00	0.00	277,059.68
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	3,235.10	918.08	2,097.33	0.00	0.00	6,250.51
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	1,218.50	534.37	885.21	0.00	0.00	2,638.08
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	616.58	270.40	447.96	0.00	0.00	1,334.94
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	616.58	270.40	447.96	0.00	0.00	1,334.94
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	1,218.50	534.37	885.21	0.00	0.00	2,638.08
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	9,964.40	2,164.13	6,124.90	0.00	0.00	18,253.43
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	21,200.28	1,548.88	12,501.31	0.00	0.00	35,250.47
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	9,885.93	623.73	6,360.87	0.00	0.00	16,870.53
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	83,105.61	0.00	0.00	83,105.61
147992	RII-Track 1 C.Chapman	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 C.Chapman	UDCHTC	PI Craig T. Chapman	7,565.99	297.99	3,971.31	0.00	0.00	11,835.29
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	6,672.24	540.09	4,018.47	0.00	0.00	11,230.80
147994	RII-Track 1 Y.Li	UDMEYL	PI Yanning Li	0.00	0.00	288.22	0.00	0.00	288.22
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	7,888.90	638.58	4,836.82	0.00	0.00	13,364.30
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	19,844.10	5,429.61	15,171.41	0.00	0.00	40,445.12
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	32,487.35	2,629.92	17,734.23	0.00	0.00	52,851.50
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	1,606.20	704.19	1,166.78	0.00	0.00	3,477.17
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	15,288.64	1,050.25	8,251.12	0.00	0.00	24,590.01
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	1,360.00	109.76	742.23	0.00	0.00	2,211.99
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	7,010.17	567.60	4,223.35	0.00	0.00	11,801.12
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	3,372.40	0.00	0.00	3,372.40
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	4,331.10	0.00	0.00	0.00	0.00	4,331.10
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	7,555.78	0.00	0.00	0.00	0.00	7,555.78
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	4,340.00	0.00	0.00	4,340.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	12,483.04	1,010.48	15,618.49	0.00	0.00	29,112.01
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	3,561.06	288.27	1,943.91	0.00	0.00	5,793.24
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	2,264.80	183.34	4,192.67	0.00	0.00	6,640.81
147A14	Col Res: Summit Station	UZESJD	PI Jack Dobb	2,849.88	1,248.25	2,367.53	0.00	0.00	6,465.66
147A15	uSafeHS	URPISP	PI Sharyn Potter	23,723.56	4,743.49	23,609.02	0.00	0.00	52,076.07
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	15,693.29	5,928.28	10,918.91	0.00	0.00	32,540.48
147A18	EPSCoR Part. Spt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	14,940.00	0.00	0.00	14,940.00
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	1,602.38	701.65	1,163.53	0.00	0.00	3,467.56
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Froking	1,602.68	404.09	1,013.44	0.00	0.00	3,020.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14BA16	Cooling System for Laser	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMNTL	PI May-Win Thein	8,411.49	0.00	12,427.37	0.00	0.00	20,838.86
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14BA19	3D-Printed Scintillation	UDPHEL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	660.00	0.00	2,356.53	0.00	0.00	3,016.53
14BA23	DRIVEN	URRIPM	UNH Innovation	6,252.19	2,741.88	1,798.83	0.00	0.00	10,792.90
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	12,571.24	1,017.63	7,284.01	0.00	0.00	20,872.88
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA38	Innovative Packaging	UDMECW	PI Christopher White	8,594.00	695.67	4,691.30	0.00	0.00	13,980.97
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	1,889.69	828.43	17,585.58	0.00	0.00	20,303.70
14BA41	Transient Phenomena	UZSPLK	PI Lynn Kistler	7,522.96	1,955.10	4,786.46	0.00	0.00	14,264.52
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	3,220.24	261.33	2,490.04	0.00	0.00	5,971.61
14BA43	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA44	Determining Bioavailability	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	13,810.40	950.71	7,589.64	0.00	0.00	22,350.75
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	21,557.95	2,919.57	4,895.48	0.00	0.00	29,373.00
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	4,188.16	339.23	1,729.20	0.00	0.00	6,256.59
14BA50	(SMET) Tele-Operation Feedback	UDEEPP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	7,875.45	1,386.29	5,299.30	0.00	0.00	14,561.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXNTRS	Natural Resources	11,016.15	0.00	0.00	0.00	0.00	11,016.15
14GX00	Forestry-Cty Reimbursal	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	5,551.82	0.00	0.00	0.00	0.00	5,551.82
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX52	Carrol County FY '17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX55	Grafton County FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX57	Merrimack County FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX61	Belknap County FY '18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX62	Carroll County FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX64	Coos County FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX72	Carroll County FY 19	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX73	Cheshire County FY 19	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX74	Coos County FY 19	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX75	Grafton County FY '19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX77	Merrimack County FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX79	Strafford County FY 19	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX80	Sullivan County FY '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	20,360.31	8,092.44	4,072.05	0.00	0.00	32,524.80
14GX82	Carroll County FY 20	UXCRRL	Carroll County	28,294.26	11,213.68	14,695.29	0.00	0.00	54,203.23
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	18,538.14	7,482.29	3,837.84	0.00	0.00	29,858.27
14GX84	Coos County FY 20	UXCOOS	Coos County	27,762.10	11,056.97	9,395.39	228.25	0.00	48,442.71
14GX85	Grafton County FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	228.12	0.00	0.00	228.12
14GX86	Hillsborough County FY20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX87	Merrimack County FY 20	UXMRMK	Merrimack County	58,575.89	23,290.19	4,208.43	420.41	0.00	86,494.92
14GX88	Rockingham County FY 20	UXRCKM	Rockingham County	3,784.50	317.91	1,404.23	0.00	0.00	5,506.64
14GX89	Strafford County FY 20	UXSTFD	Strafford County	20,184.91	8,123.48	2,850.39	0.00	0.00	31,158.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	22,519.72	1,775.51	9,296.00	0.00	0.00	33,591.23
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	19,311.12	1,896.36	0.00	0.00	0.00	21,207.48
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	10,367.93	4,544.91	2,236.95	0.00	0.00	17,149.79
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	37,123.08	15,557.21	12,596.35	0.00	0.00	65,276.64
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	2,503.18	202.76	405.89	0.00	0.00	3,111.83
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	8,216.92	956.71	2,385.19	0.00	0.00	11,558.82
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	6,455.99	2,812.45	1,853.62	0.00	0.00	11,122.06
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	5,399.97	437.30	8,215.30	0.00	0.00	14,052.57
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	3,347.07	1,467.52	481.48	0.00	0.00	5,296.07
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	221.40	17.94	509.74	0.00	0.00	749.08
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	0.00	0.66	0.00	0.00	0.00	0.66
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	22,799.65	4,702.10	2,750.16	0.00	0.00	30,251.91
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	0.00	0.00	0.00	0.00
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK51	Financial Innovations	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NK54	Food Security & Health	UACJCI	PI Jessica Carson	2,910.58	1,276.46	418.72	0.00	0.00	4,605.76
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	9,498.10	762.31	2,667.74	0.00	0.00	12,928.15
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	5,068.28	1,095.71	7,307.32	0.00	0.00	13,471.31
14NK60	Free and Reduced Price Lunch	UACJCI	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	325.85	143.17	8,070.35	0.00	0.00	8,539.37
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	2,737.00	221.53	0.00	0.00	0.00	2,958.53
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	1,650.36	133.27	463.74	0.00	0.00	2,247.37
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	0.00	0.00	0.00	0.00	0.00	0.00
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	2,327.81	1,020.54	870.55	0.00	0.00	4,218.90
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	22,197.57	6,926.52	6,700.65	0.00	0.00	35,824.74
14NK72	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	3,128.81	1,037.09	624.88	0.00	0.00	4,790.78
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	8,997.00	728.76	4,911.50	0.00	0.00	14,637.26
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	150.00	12.09	24.31	0.00	0.00	186.40
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	785.91	0.00	0.00	785.91
14NK77	NH CBO Buisness Acument YR3	UFDOLD	PI Laura Davie	3,542.60	1,437.36	746.96	0.00	0.00	5,726.92
14NK78	NH Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	14,093.90	289.50	5,314.58	0.00	0.00	19,697.98
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	8,888.88	719.99	2,751.15	0.00	0.00	12,360.02
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	5,354.97	2,347.68	2,199.93	0.00	0.00	9,902.58
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	1,114.11	560.30	482.90	0.00	0.00	2,157.31
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	1,888.25	152.67	348.17	0.00	0.00	2,389.09
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	535.48	234.54	5,049.84	0.00	0.00	5,819.86
14NK86	C19 Research Assistance Part.	UACJCI	PI Jessica Carson	4,264.75	1,867.95	919.90	0.00	0.00	7,052.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	(51,030.76)	(15,795.42)	(36,019.24)	0.00	0.00	(102,845.42)
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	465.21	37.69	50.30	0.00	0.00	553.20
14NK93	Outreach program to Oyster Riv	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	UCFRWW	PI Wendy Walsh	9,265.14	750.48	1,001.55	0.00	0.00	11,017.17
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,302.15	0.00	0.00	1,302.15
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	341.39	0.00	0.00	0.00	0.00	341.39
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	22,927.19	1,857.10	4,000.00	0.00	0.00	28,784.29
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	865.38	379.04	628.43	0.00	0.00	1,872.85
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	17,604.47	4,942.89	8,365.89	0.00	0.00	30,913.25
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	9,275.87	1,750.18	1,102.59	0.00	0.00	12,128.64
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	46,207.90	19,175.08	33,018.42	0.00	0.00	98,401.40
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	35,116.14	10,790.63	28,834.52	0.00	0.00	74,741.29
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	19,619.15	8,675.11	14,288.61	0.00	0.00	42,582.87
14NL05	Emulator & Ground Support Equ	UZSPRT	PI Roy Torbert	13,982.07	2,027.57	8,427.63	0.00	0.00	24,437.27
14NL09	Children's Trust L2E2	UACMHS	PI E Michele Holt-Shannon	2,800.00	226.80	302.68	0.00	0.00	3,329.48
14NL10	Pickup He+ Pitch Angle	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14NL11	Assessing Magma Storage within	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NL12	Oyster reef mapping	UBBIRB	PI Raymond E Grizzle	9,916.68	3,996.02	5,421.82	0.00	0.00	19,334.52
14NL13	NH Farmers Market Promo: ORIS	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
14NL14	EPI Pens in Dining Hall 2020	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NL15	EFH-ECHO: Supporting Children	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14NL16	FY20 Regional One-Time Funding	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NL17	Growing a strong coalition for	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NL18	Maternal Mortality	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NL19	2020- 2021 Belknap EDC Technic	UESBEG	PI - Liz Gray	13,654.76	4,155.39	0.00	0.00	0.00	17,810.15
14NL20	Quantifying long-term changes	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	UZMSBD	PI DAVID BURDICK	0.00	0.00	175.09	0.00	0.00	175.09
14NL22	RDN	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14NL23	LLC3	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14NL24	The Sociocological Shock of Co	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
14NL25	Socioecological Project Labor	UZESHM	PI MEGHAN HOWEY	400.00	32.40	0.00	0.00	0.00	432.40
14NL26	North County Online Learning E	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL27	LLC2	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14NL28	Victims of Crime Act FY21	UASHRP	SHARPP Program	10,600.00	793.80	1,921.25	0.00	0.00	13,315.05
14NL29	Sexual Violence Prevention 21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	3,766.04	1,649.54	2,572.43	0.00	0.00	7,988.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
14UD29	Domestic and Wild Striped Bass	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	2,376.98	955.44	1,682.86	0.00	0.00	5,015.28
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	4,628.00	2,027.06	4,260.55	0.00	0.00	10,915.61
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	21,732.44	8,416.11	46,486.85	0.00	0.00	76,635.40
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	4,773.59	750.88	3,689.63	0.00	0.00	9,214.10
14UD48	Tech-Transfer: NH Beekeeper 2	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	35,367.57	2,696.68	19,222.44	0.00	0.00	57,286.69
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	11,347.91	4,974.39	8,242.77	0.00	0.00	24,565.07
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	2,242.46	181.57	1,224.16	0.00	0.00	3,648.19
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	0.00	0.42	0.21	0.00	0.00	0.63
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	8,522.11	2,011.58	41,726.78	0.00	0.00	52,260.47
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	7,983.95	646.27	2,243.87	0.00	0.00	10,874.09
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	3,908.68	316.41	(1,082.93)	0.00	0.00	3,142.16
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	31,884.22	11,652.25	47,002.82	0.00	0.00	90,539.29
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	27,313.94	2,210.99	10,392.76	0.00	0.00	39,917.69
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	10,247.21	2,228.51	5,992.07	0.00	0.00	18,467.79
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	6,712.20	1,389.13	2,106.34	0.00	0.00	10,207.67
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	0.00	0.00	732,837.62	0.00	0.00	732,837.62
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	9,558.83	773.75	5,217.96	0.00	0.00	15,550.54
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	8,224.23	3,606.36	4,164.35	0.00	0.00	15,994.94
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	13,860.58	886.00	7,447.04	0.00	0.00	22,193.62
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	1,980.83	867.60	1,438.46	0.00	0.00	4,286.89

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Current Funds									
Research & Sponsored Programs									
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSoc3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWWM	PI William Mcdowell	14,933.79	4,574.38	13,615.73	0.00	0.00	33,123.90
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	526.29	231.14	382.52	0.00	0.00	1,139.95
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	11,566.21	5,072.20	8,700.37	0.00	0.00	25,338.78
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	9,691.54	618.16	2,680.55	0.00	0.00	12,990.25
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	(476.92)	(203.41)	(343.56)	0.00	0.00	(1,023.89)
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	(0.23)	0.00	0.00	0.00	(0.23)
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	2,351.59	1,030.99	1,190.65	0.00	0.00	4,573.23
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	4,625.21	374.39	2,524.81	0.00	0.00	7,524.41
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	17,658.52	3,989.83	14,539.15	0.00	0.00	36,187.50
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	13,405.84	3,196.99	8,384.43	0.00	0.00	24,987.26
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	3,899.33	1,707.92	5,027.87	0.00	0.00	10,635.12
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	1,402.15	614.74	1,018.49	0.00	0.00	3,035.38
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	3,181.12	379.51	1,798.10	0.00	0.00	5,358.73
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	7,472.50	604.79	4,079.03	0.00	0.00	12,156.32
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	4,342.95	351.55	271.23	0.00	0.00	4,965.73
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	(68.05)	(23.95)	0.00	0.00	(92.00)
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	1.08	0.00	0.00	0.00	1.08
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	28,611.36	3,802.40	16,368.98	0.00	0.00	48,782.74
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	3,867.97	1,290.94	2,605.25	0.00	0.00	7,764.16
14UE13	Global Magnetoshore Codes	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	84,235.84	10,187.82	63,185.21	0.00	0.00	157,608.87
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	(0.76)	(0.38)	0.00	0.00	(1.14)
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	4,248.39	442.38	2,368.84	0.00	0.00	7,059.61
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	2,682.83	186.68	1,449.12	0.00	0.00	4,318.63
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	3,057.12	1,340.28	2,220.67	0.00	0.00	6,618.07
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	7,694.16	623.97	4,200.66	0.00	0.00	12,518.79
14UE24	RII Track-2 FEC	UDPHFS	PI Shawna Hollen Fischer	7,741.28	626.38	4,225.67	0.00	0.00	12,593.33
14UE26	Migrating CZO Data HydroShare	UBNRWWM	PI William Mcdowell	0.00	2.32	(349.33)	0.00	0.00	(347.01)
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	8,098.20	655.46	1,750.72	0.00	0.00	10,504.38
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	5,959.80	0.00	0.00	5,959.80
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	27,140.96	8,898.06	18,199.67	0.00	0.00	54,238.69
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	11,365.08	4,977.44	8,252.98	0.00	0.00	24,595.50
14UE32	UVM HRSA Opioids	UFDOJR	PI Jeanne Ryer	26,523.34	9,853.22	12,804.53	0.00	0.00	49,181.09
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	5,371.32	835.82	3,134.62	0.00	0.00	9,341.76
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	13,375.91	1,083.58	9,190.18	0.00	0.00	23,649.67
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	(1,619.48)	1,429.97	11,385.76	0.00	0.00	11,196.25
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	5,813.80	2,546.41	4,221.90	0.00	0.00	12,582.11
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	5,126.48	0.00	0.00	0.00	0.00	5,126.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H639	Improving finfish production	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	2,395.37	201.21	0.00	0.00	0.00	2,596.58
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15H649	Weight Related Factors	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H651	NH Watershed Management	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Sttlmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H658	Ecological Invasion of ST36 Vibrio	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	2,132.53	179.13	0.00	0.00	0.00	2,311.66
15H661	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	4,649.38	390.55	0.00	0.00	0.00	5,039.93
15H665	Quantifying the drivers of weed	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	2,254.01	189.34	0.00	0.00	0.00	2,443.35
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	4,386.54	368.47	0.00	0.00	0.00	4,755.01
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H675	Management Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H676	Minimize sea Lice Infestation	UBAEGD	AES Grad Program	2,132.53	179.13	0.00	0.00	0.00	2,311.66
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H677	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H678	From Native Plants to New Crops	UBAEGD	AES Grad Program	2,254.01	189.34	0.00	0.00	0.00	2,443.35
15H679	Cyclic Nucleotide Phosphodiesterase	UBAEGD	AES Grad Program	2,254.01	189.34	0.00	0.00	0.00	2,443.35
15H680	Bioavailable Nitrogen	UBAEGD	AES Grad Program	2,395.37	201.21	0.00	0.00	0.00	2,596.58
15H681	Improving Finfish Production	UBAEPD	AES Funded Post Doc Awards	6,424.60	2,567.38	0.00	0.00	0.00	8,991.98
15H684	Plant Improvement in Cucurbita	UBAEGD	AES Grad Program	2,395.37	201.21	0.00	0.00	0.00	2,596.58
15H686	Frankia-Actinorhizal Plant Associat	UBAEGD	AES Grad Program	2,395.37	201.21	0.00	0.00	0.00	2,596.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P211	2017-18 Crop Insurance Prog Inc	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P212	Ed for Farm Women in NH PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P214	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15P231	Risk Management Strategies PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15P233	UCEDD FY20 CS	UFDDL	PI Linda Bimbo	0.00	2.13	(3,424.20)	0.00	0.00	(3,422.07)
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	528.13	0.00	2,469.41	0.00	0.00	2,997.54
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
15S000	DRIVEN Salary Cap	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15S004	CIBBR YR4: Administrative CS	UBMCRC	PI Rick H Cote	3,982.60	538.05	0.00	0.00	0.00	4,520.65
164004	FY 2018 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164006	CHOIR IPA	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164007	VA Adaptive Sports 2019	UFRMJG	PI Jill Gravink	13,638.53	5,975.53	9,138.60	0.00	0.00	28,752.66
164008	CHOIR IPA	UCPYJW	PI Jolie Wormwood	3,737.82	302.54	0.00	0.00	0.00	4,040.36
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	22,328.35	575.36	27,279.77	0.00	0.00	50,183.48
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	3,344.00	0.00	0.00	3,344.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	37.74	0.00	0.00	37.74
166252	FY 2019 PREP Workplan (Year 23	UZMSPE	PI PREP	0.00	0.00	18,932.03	0.00	0.00	18,932.03
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	3,396.71	1,488.74	3,453.66	0.00	0.00	8,339.11
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	5,357.00	435.05	1,158.41	0.00	0.00	6,950.46
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.16	149.98	0.00	0.00	150.14
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	52,878.88	22,694.96	16,135.08	0.00	0.00	91,708.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193398	UCEDD FY20	UFDDLB	PI Linda Bimbo	800.00	114.98	7,023.49	0.00	0.00	7,938.47
193399	PACT	UFDOMD	PI Marcy Doyle	18,029.80	1,471.63	8,081.55	0.00	0.00	27,582.98
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	24,162.25	3,619.36	19,479.27	0.00	0.00	47,260.88
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	76,504.44	28,239.75	163,131.72	0.00	0.00	267,875.91
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	59,897.26	23,451.68	149,841.24	0.00	0.00	233,190.18
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	11,921.25	776.43	4,955.84	0.00	0.00	17,653.52
193410	AT State FY20	UFDDTW	PI Therese Willkomm	24,079.11	3,259.33	31,990.56	0.00	0.00	59,329.00
193411	Living Well NH Quality Frame	UFDDLB	PI Linda Bimbo	23,532.68	10,319.28	14,190.92	0.00	0.00	48,042.88
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	179,523.70	70,092.68	231,449.98	0.00	0.00	481,066.36
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	32,979.20	0.00	0.00	32,979.20
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	34,000.00	0.00	0.00	34,000.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	312,625.00	0.00	0.00	312,625.00
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	119,502.06	0.00	0.00	119,502.06
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	37,447.41	0.00	0.00	37,447.41
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	47,865.29	0.00	0.00	47,865.29
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	85,093.00	0.00	0.00	85,093.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193424	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	38,584.03	0.00	0.00	38,584.03
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	37,625.00	0.00	0.00	37,625.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	7,746.00	3,317.67	5,855.40	0.00	0.00	16,919.07
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	35,457.89	6,191.99	38,161.87	0.00	0.00	79,811.75
193430	CIBBR YR4: Administrative Core	UBMCRG	PI Rick H Cote	44,164.15	8,646.56	25,047.31	0.00	0.00	77,858.02
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	36,518.97	15,537.83	21,959.55	0.00	0.00	74,016.35
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	5,797.87	1,072.06	3,469.31	0.00	0.00	10,339.24
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	123,487.00	0.00	0.00	123,487.00
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	29,572.55	2,218.35	35,622.28	0.00	0.00	67,413.18
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	17,272.06	1,399.04	25,653.61	0.00	0.00	44,324.71
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	20,611.76	1,668.44	19,860.12	0.00	0.00	42,140.32
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	17,993.12	6,800.90	6,673.26	0.00	0.00	31,467.28
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	4,834.57	2,101.11	10,779.20	0.00	0.00	17,714.88
193439	MCH LEND - FY21	UFDDHE	PI Elizabeth Humphreys	49,976.81	16,042.58	113,740.36	0.00	0.00	179,759.75
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	20,973.80	1,688.10	20,251.49	0.00	0.00	42,913.39
193441	PACT Year 2 of 4	UFDOMD	PI Marcy Doyle	45,604.65	16,113.46	77,046.99	0.00	0.00	138,765.10
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	1,031.25	83.53	392.41	0.00	0.00	1,507.19
193443	C19 IPA	UFDDKA	PI Karla Armenti	166.10	72.75	0.00	0.00	0.00	238.85
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	134,874.50	0.00	0.00	134,874.50
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	73,066.85	0.00	0.00	73,066.85
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	78,797.00	0.00	0.00	78,797.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	39,294.00	0.00	0.00	39,294.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	30,486.48	0.00	0.00	30,486.48
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	899.44	393.96	103.47	0.00	0.00	1,396.87
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Charmtikov	12,891.00	1,039.07	8,394.15	0.00	0.00	22,324.22
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	12,380.69	381.49	8,473.29	0.00	0.00	21,235.47
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	2,313.92	0.00	4,849.86	0.00	0.00	7,163.78
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
193457	Living Well yr 4 of 5	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
192018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	17,188.53	5,586.18	580.70	0.00	0.00	23,355.41
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	12,689.84	2,581.48	(7,246.20)	0.00	0.00	8,025.12
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	236.25	89.17	138,012.12	0.00	0.00	138,337.54
1DB062	Genomics Service Center	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	58.45	0.00	0.00	58.45
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,115.59	0.00	0.00	1,115.59
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	236.35	0.00	0.00	236.35
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	(661.43)	0.00	0.00	(661.43)
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	294.13	0.00	0.00	294.13
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	13,845.35	4,380.08	722.96	0.00	0.00	18,948.39
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	9,517.81	2,110.31	3,505.18	0.00	0.00	15,133.30
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	1,571.22	658.27	87.71	0.00	0.00	2,317.20
1DD047	ICP Instrument	UDERG0	Environmental Research Group	17,848.20	1,499.24	13.37	0.00	0.00	19,360.81
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	46.46	0.00	0.00	46.46
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - PPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	2,639.20	221.69	2,000.00	0.00	0.00	4,860.89
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.44	0.00	0.00	0.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	2,065.68	0.00	0.00	0.00	0.00	2,065.68
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(10,200.00)	0.00	0.00	(10,200.00)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	150.00	0.00	0.00	150.00
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	10,048.08	4,069.45	29,336.08	0.00	0.00	43,453.61
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	15,086.25	6,109.90	1,420.11	0.00	0.00	22,616.26
1UB022	State AES Funds	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	69,672.51	0.00	0.00	0.00	69,672.51
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	55,455.79	14,568.64	70,215.59	0.00	0.00	140,240.02
1UB025	COLSA Farms	UBFMFS	Farm Services	33,196.42	12,408.65	15,794.94	0.00	0.00	61,400.01
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	24,077.38	9,494.55	10,408.68	0.00	0.00	43,980.61
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	35,146.16	9,921.78	6,374.40	1,565.92	0.00	53,008.26
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	43,399.78	12,983.31	59,485.26	905.45	0.00	116,773.80
1UD000	CEPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	52,642.84	21,320.34	888.84	0.00	0.00	74,852.02
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	3,345.83	281.05	20,500.00	0.00	0.00	24,126.88
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	400.00	0.00	0.00	400.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	127,123.04	49,183.92	678.00	0.00	0.00	176,984.96
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	66,329.74	26,863.57	0.00	0.00	0.00	93,193.31
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	377,879.97	148,122.67	890.06	0.00	0.00	526,892.70
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	106,776.96	43,244.68	16,399.26	0.00	0.00	166,420.90
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	31,439.65	12,673.09	912.86	0.00	0.00	45,025.60
1UZ000	EOS Educational and General	UZEOA	EOS Administration	237,557.09	90,954.74	5,584.05	990.25	0.00	335,086.13
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	39,010.73	13,737.48	54,970.60	0.00	0.00	107,718.81
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	4,757.73	1,851.60	2,609.00	0.00	0.00	9,218.33
1UZ000	EOS Educational and General	UZSP00	Space Science Center	37,728.97	12,055.18	246.98	0.00	0.00	50,031.13
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	49,084.50	17,856.56	21,483.19	0.00	0.00	88,424.25
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	26,631.52	10,776.54	16,973.19	0.00	0.00	54,381.25
1UZ030	Center for Coastal & Ocean Mapping	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				14,162,667.28	3,574,548.39	9,022,008.57	28,897.15	0.00	26,788,121.39
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	3,414.64	0.00	0.00	3,414.64
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	127,468.14	46,156.41	45,250.50	0.00	0.00	218,875.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	0.00	0.00	157.50	0.00	0.00	157.50
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	71,303.31	25,178.04	5,849.22	0.00	0.00	102,330.57
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	37,077.68	15,109.57	2,066.62	0.00	0.00	54,253.87
1DF035	START	UFIOD0	Institute on Disability	275,440.89	101,018.64	48,432.21	0.00	0.00	424,891.74
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1DF039	RENEW	UFIOD0	Institute on Disability	77,611.67	31,394.59	(7,689.84)	0.00	0.00	101,316.42
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGIES	NH Statewide Inclusive Excellence	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	6,482.82	2,288.45	244.48	0.00	0.00	9,015.75
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	928.00	77.95	0.00	0.00	0.00	1,005.95
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	21,862.47	5,342.20	357.21	334.12	0.00	27,896.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	533.20	0.00	0.00	533.20
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	691.93	0.00	0.00	691.93
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	300.00	0.00	0.00	300.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	141.50	0.00	0.00	141.50
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXDVLP	Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	480.00	0.00	225.00	0.00	0.00	705.00
1DX2FD	NH 4-H Foundation	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	791.10	0.00	0.00	791.10
1DX2FS	Food Safety Program	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	0.00	0.00	387.67	0.00	0.00	387.67
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	2,495.67	0.00	0.00	2,495.67
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	611.19	0.00	0.00	611.19
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	17.15	0.00	0.00	17.15
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	24.90	0.00	0.00	24.90
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	364.61	30.63	1,093.25	0.00	0.00	1,488.49
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	696.46	0.00	0.00	696.46
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	202.82	0.00	0.00	202.82
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	16.44	0.00	0.00	16.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	417.48	0.00	0.00	417.48
1GX031	Grube Other Research	UXFDAG	Food and Agriculture	0.00	0.00	(24.05)	0.00	0.00	(24.05)
1GX031	Grube Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	70.97	0.00	0.00	70.97
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	523.10	0.00	0.00	523.10
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	9,177.00	0.00	2,212.09	0.00	0.00	11,389.09
1GX067	Deans-Career & Professional Success	UXADMS	Administration	8,301.00	0.00	0.00	0.00	0.00	8,301.00
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	2,305.64	0.00	0.00	2,305.64
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	150.00	0.00	0.00	150.00
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	1,041.00	0.00	0.00	0.00	0.00	1,041.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	1,738.00	0.00	0.00	1,738.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	450.72	182.53	0.00	0.00	0.00	633.25
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	22,606.97	0.00	0.00	22,606.97
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	193,408.13	76,940.23	38,532.24	0.00	0.00	308,880.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	3,849.70	323.40	0.00	0.00	0.00	4,173.10
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,939.08	330.87	0.00	0.00	0.00	4,269.95
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	3,000.02	252.01	0.00	0.00	0.00	3,252.03
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,514.46	547.20	0.00	0.00	0.00	7,061.66
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	5,245.51	246.24	1,440.00	0.00	0.00	6,931.75
1GD189	Bothner Earth Sciences Field Trips	UESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	3,006.10	252.51	0.00	0.00	0.00	3,258.61
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,200.03	352.79	0.00	0.00	0.00	4,552.82
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	28,913.90	7,920.08	104,067.17	0.00	0.00	140,901.15
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	3,800.04	319.20	0.00	0.00	0.00	4,119.24
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	4,027.01	338.27	0.00	0.00	0.00	4,365.28
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	19,200.18	1,612.86	0.00	0.00	0.00	20,813.04
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	4,000.00	336.00	1,296.36	0.00	0.00	5,632.36
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	5,660.00	0.00	0.00	5,660.00
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMG	Hospitality Management	33,944.92	2,851.36	0.00	0.00	0.00	36,796.28
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UESJS	PI Jeff Sohl	765.00	43.47	0.00	0.00	0.00	808.47
1GE066	Nassikas Fund-Hospitality Education	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMG	Hospitality Management	0.00	0.00	100.00	0.00	0.00	100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	781.45	0.00	0.00	781.45
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	772.97	0.00	0.00	772.97
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	223.81	0.00	0.00	223.81
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	955.98	0.00	0.00	955.98
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	1,383.05	0.00	0.00	1,383.05
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	10,831.86	246.39	6,087.10	0.00	0.00	17,165.35
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	5,333.33	0.00	0.00	5,333.33
1GR1EC	ECenter Sponsorship Support	URRIPM	UNH Innovation	3,312.53	890.66	7,241.79	0.00	0.00	11,444.98
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	12,953.92	5,172.40	2,052.54	0.00	0.00	20,178.86
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	68,921.96	27,913.40	0.00	0.00	0.00	96,835.36
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	145,063.37	58,107.70	382.79	0.00	0.00	203,553.86
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	70,462.68	22,502.84	4,254.29	0.00	0.00	97,219.81
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	1,211.28	490.56	280.94	0.00	0.00	1,982.78
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	300.00	0.00	0.00	300.00
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	46,993.93	18,052.07	0.00	0.00	0.00	65,046.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	80,067.99	20,760.85	7,884.35	0.00	0.00	108,713.19
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	8,598.25	3,439.48	0.00	0.00	0.00	12,037.73
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	206,358.07	59,380.15	8,393.26	0.00	0.00	274,131.48
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	21,677.07	8,662.59	0.00	0.00	0.00	30,339.66
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	24,725.00	2,076.90	0.00	0.00	0.00	26,801.90
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	209,924.45	81,862.95	18,587.38	0.00	0.00	310,374.78
1UA000	Acad Affairs Educational & General	UAPPND	Academic Affairs - Provost Fund	1,538.46	129.24	0.00	0.00	0.00	1,667.70
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	272,300.62	105,729.94	108,908.54	0.00	0.00	486,939.10
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	49,136.60	18,963.21	0.00	0.00	0.00	68,099.81
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	17,189.90	6,864.53	300.00	0.00	0.00	24,354.43
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	55,119.94	16,537.60	0.00	0.00	0.00	71,657.54
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	1,049.91	0.00	0.00	1,049.91
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	92,977.85	37,300.12	0.00	0.00	0.00	130,277.97
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	388,658.89	133,906.97	49,001.59	0.00	0.00	571,567.45
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	599.00	0.00	0.00	599.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	15,740.36	0.00	0.00	15,740.36
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCLP	L Palmer reporting org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	12.98	0.00	0.00	12.98
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	44,542.92	17,913.82	(13.46)	0.00	0.00	62,443.28
1UC000	COLA Educational and General	UCCBSC	COLA BSC	97,574.40	39,517.61	179.00	0.00	0.00	137,271.01
1UC000	COLA Educational and General	UCDATAL	Academic Technology Liaison Program	30,400.50	12,312.22	0.00	0.00	0.00	42,712.72
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	170,583.33	66,447.63	1,373.76	0.00	0.00	238,404.72
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	1,260.00	105.84	500.00	0.00	0.00	1,865.84
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	76,012.41	29,688.78	131.97	0.00	0.00	105,833.16
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	57,413.25	22,857.46	250.91	0.00	0.00	80,521.62
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	228,847.79	71,872.20	24,704.93	0.00	0.00	325,424.92
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	15,738.07	6,373.91	0.00	0.00	0.00	22,111.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	(566.94)	0.00	0.00	0.00	0.00	(566.94)
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	173,590.34	0.00	0.00	0.00	0.00	173,590.34
1D0ADJ	UNH Int Desig Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAILTS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemen's Club	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemen's Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	UCENGL	English	594.00	0.00	1,600.00	0.00	0.00	2,194.00
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	11,265.40	4,562.51	(5,720.36)	0.00	0.00	10,107.55
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	625.00	0.00	0.00	625.00
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	100.00	0.00	0.00	100.00
1DESPK	Spark Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG029	Veterans Affairs Reporting Fee	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSMAS	Mask & Dagger	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ141	UNH Cooking Club	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	7,523.50	0.00	0.00	7,523.50
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	16,634.50	0.00	0.00	16,634.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ362	Alpha Tau Omega Fraternity	UJMGK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ365	UNH Geography Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ368	Changing Lives for Lilli	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ372	UNH Photography Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ373	The NH Youth Movement at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ374	UNH Film Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ380	UNH Marine Technology Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ386	EcoReps@UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ389	Accounting Students' Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	48.00	0.00	0.00	48.00
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	31.00	0.00	0.00	31.00
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	1,000.00	0.00	0.00	1,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG167	Class of 1984 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG168	Class of 1959 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	1,348.04	0.00	0.00	1,348.04
1GG200	Diversity Connections	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(3,133,331.21)	0.00	0.00	(3,133,331.21)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(83,813.18)	0.00	0.00	(83,813.18)
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	1,690,209.06	0.00	0.00	1,690,209.06
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	2,349,039.58	836.51	0.00	2,349,876.09
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDORCM	CEPS RCM Allocations	0.00	0.00	2,420,146.42	0.00	0.00	2,420,146.42
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	1,510,662.03	0.00	0.00	1,510,662.03
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	2,101,636.80	0.00	0.00	2,101,636.80
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	131,536.66	51,813.54	14.99	0.00	0.00	183,365.19
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	237,911.06	95,425.69	7,864.00	0.00	0.00	341,200.75
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	(992,737.50)	0.00	0.00	(992,737.50)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(332,003.84)	0.00	0.00	(332,003.84)
1UG002	Office of the President	UGPRES	UNH President's Office	157,136.98	63,640.42	40,555.87	0.00	0.00	261,333.27
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	51,226.78	20,746.84	14,914.60	0.00	0.00	86,888.22
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	63,245.41	21,134.37	599.00	0.00	0.00	84,978.78
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(249,777.79)	0.00	0.00	(249,777.79)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	434,317.60	155,545.91	50,973.19	0.00	0.00	640,836.70
1UG004	VP Administration	UGVPOP	VP Administration	53,624.25	21,717.81	316.47	0.00	0.00	75,658.53
1UG004	VP Administration	UGXRCM	Central Admin RC Unit	0.00	0.00	(914,866.77)	0.00	0.00	(914,866.77)
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	534,985.82	216,194.71	18,955.49	0.00	0.00	770,136.02
1UK005	Information Technology Operations	UKF100	CIO/BSC	248,451.99	78,183.45	(9,381,195.61)	0.00	0.00	(9,054,560.17)
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	24,723.08	10,012.86	8,540.33	0.00	0.00	43,276.27
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	25,419.66	10,295.00	1,111.92	0.00	0.00	36,826.58
1UKPPD	IT General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(3,150,844.16)	0.00	0.00	(3,150,844.16)
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(979,555.59)	0.00	0.00	(979,555.59)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	103,239.17	41,389.02	10,830.72	0.00	0.00	155,458.91
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	9,651.43	3,908.85	0.00	0.00	0.00	13,560.28
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	161,940.59	64,093.90	115,527.28	2,033.41	0.00	343,595.18
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(2,170,835.55)	0.00	0.00	(2,170,835.55)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	4,583.75	1,856.42	13,365.75	0.00	0.00	19,805.92
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(4,671,939.46)	0.00	0.00	(4,671,939.46)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(5,322,239.00)	0.00	0.00	(5,322,239.00)
1UU000	Institutional Educational & General	UUCONT	University Contingency	5,973.57	0.00	0.00	0.00	0.00	5,973.57
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	31,904.34	0.00	0.00	31,904.34
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	2,452.41	0.00	0.00	2,452.41
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	17,850.00	0.00	0.00	17,850.00
1UU000	Institutional Educational & General	UULEGL	UNH Legal	11,827.61	4,790.17	69,913.70	0.00	0.00	86,531.48
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	9,502,563.00	0.00	0.00	9,502,563.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(8,744,043.00)	0.00	0.00	(8,744,043.00)
1UU001	Institutional Bud-Proj Adj	UUXRCM	UNH Institutional RCM	0.00	0.00	(484,861.95)	0.00	0.00	(484,861.95)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	2,180.56	0.00	0.00	0.00	0.00	2,180.56
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herdon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU140	Paul M. Barlow Memorial Prize	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	13,475.63	0.00	0.00	0.00	0.00	13,475.63
***Total Student Financial Aid				15,990.38	0.00	0.00	0.00	0.00	15,990.38
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(8,618.78)	0.00	0.00	(8,618.78)
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	245,089.87	0.00	0.00	245,089.87
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	218,971.39	88,447.12	14,318.14	0.00	0.00	321,736.65
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHHPB	UNH Student Health Benefit Plan	13,839.76	5,491.61	1,149,767.66	0.00	0.00	1,169,099.03
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	471,987.18	0.00	0.00	471,987.18
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness Administration	172,691.74	66,849.24	14,649.14	0.00	0.00	254,190.12
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	424.57	0.00	0.00	424.57
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	1,520.37	0.00	0.00	1,520.37
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	210,231.23	80,804.16	17,917.13	0.00	0.00	308,952.52
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	70,395.32	26,103.85	3,719.68	0.00	0.00	100,218.85
1AAHSC	UNH Health & Wellness	UAHHSB	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	21,474.45	8,429.70	28,560.37	0.00	0.00	58,464.52
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	0.00	0.00	1,155.29	0.00	0.00	1,155.29
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	7,582.82	2,107.39	5,852.43	0.00	0.00	15,542.64
1AAHSC	UNH Health & Wellness	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAFIRS	New Student Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	693.73	0.00	0.00	693.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Auxiliary Services										
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	200.00	0.00	0.00	200.00	
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00	
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	8,984.97	0.00	0.00	8,984.97	
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	16.20	0.00	0.00	16.20	
1AARES	Residential life	UARES	Residential Life	0.00	0.00	8,954.07	0.00	0.00	8,954.07	
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	14,576.73	0.00	0.00	14,576.73	
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00	
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	4,167.68	0.00	0.00	4,167.68	
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	565.31	0.00	0.00	565.31	
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	1,081.57	0.00	0.00	1,081.57	
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	
1AARES	Residential life	UARSTF	Staff Administration	264,689.09	104,104.19	11,506.70	0.00	0.00	380,299.98	
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	3,169.00	0.00	0.00	3,169.00	
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	2,039.49	0.00	0.00	2,039.49	
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00	
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00	
1AECFB	Center for Family Business	UECFFB	Center for Family Business	13,960.73	4,212.44	1,456.99	0.00	0.00	19,630.16	
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	18,255.96	0.00	0.00	18,255.96	
1AF001	Action Learning Center	UFKBRN	Browne Center	62,177.42	16,601.19	14,815.68	0.00	0.00	93,594.29	
1AJHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00	
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	246.18	0.00	716.03	0.00	0.00	962.21	
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	10,213.14	0.00	273.90	0.00	0.00	10,487.04	
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	1,557.89	0.00	355.96	0.00	0.00	1,913.85	
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	7,780.40	0.00	2,753.10	0.00	0.00	10,533.50	
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	23,055.32	7,753.58	3,011.80	0.00	0.00	33,820.70	
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	17,981.00	0.00	0.00	17,981.00	
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	77,618.19	30,136.58	446,800.35	0.00	0.00	554,555.12	
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	478.82	0.00	0.00	0.00	0.00	478.82	
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	648.54	0.00	(5,796.00)	0.00	0.00	(5,147.46)	
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	269,616.00	0.00	0.00	269,616.00	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGARC	Instructional Programs	133.00	0.00	1,124.40	0.00	0.00	1,257.40
1AJREC	Campus Recreation	UJGCLB	Club Sports	242.50	0.00	2,031.98	0.00	0.00	2,274.48
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	7,655.74	76.94	144.83	0.00	0.00	7,877.51
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	23,322.06	8,267.40	2,123.32	0.00	0.00	33,712.78
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	2,662.23	0.00	0.00	0.00	0.00	2,662.23
1AJREC	Campus Recreation	UJGINS	Informal Recreation	11,303.36	0.66	321.10	0.00	0.00	11,625.12
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	734.56	0.00	201.94	0.00	0.00	936.50
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	6,176.51	0.00	0.00	6,176.51
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	1,298.84	52.90	603.99	0.00	0.00	1,955.73
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	6,333.10	0.00	0.00	6,333.10
1AJREC	Campus Recreation	UJGREC	Campus Recreation	192,485.07	77,710.94	760,475.00	0.00	0.00	1,030,671.01
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	927.00	18.28	380.00	0.00	0.00	1,325.28
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	3,266.39	0.00	0.00	3,266.39
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	257.50	0.00	0.00	0.00	0.00	257.50
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	514,470.00	0.00	0.00	514,470.00
1AJREC	Campus Recreation	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	36,118.63	13,218.08	411,441.92	0.00	0.00	460,778.63
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	18,534.76	6,995.06	2,188.09	0.00	0.00	27,717.91
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3TO1	Technical Operations	0.00	0.00	90.64	0.00	0.00	90.64
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSB	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBBSB	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	484,031.43	0.00	0.00	484,031.43
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	29,647.32	8,226.80	45,817.22	0.00	0.00	83,691.34
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	148,820.34	57,991.89	63,023.20	0.00	0.00	269,835.43
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	5,367.13	2,173.35	251.55	0.00	0.00	7,792.03
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	4,736.55	1,918.14	213.13	0.00	0.00	6,867.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	19,714.36	6,900.06	16,511.94	0.00	0.00	43,126.36
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	139,766.11	32,579.86	2,043,266.68	0.00	0.00	2,215,612.65
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	365,080.03	116,420.82	651,466.77	0.00	0.00	1,132,967.62
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	19,107.99	3,670.96	7,722.50	0.00	0.00	30,501.45
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	2,021.67	803.12	367.16	0.00	0.00	3,191.95
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	4,554.39	1,782.87	3,973.31	0.00	0.00	10,310.57
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	17,646.84	7,208.43	5,887.05	0.00	0.00	30,742.32
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	12,743.88	4,195.50	23,301.83	0.00	0.00	40,241.21
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	13,405.83	3,776.84	35,103.69	0.00	0.00	52,286.36
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	278,331.74	84,190.96	634,816.77	0.00	0.00	997,339.47
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	6,290.59	2,399.54	5,599.31	0.00	0.00	14,289.44
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	161,040.52	49,585.76	286,769.70	0.00	0.00	497,395.98
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	19,047.42	4,902.92	105,931.03	0.00	0.00	129,881.37
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	183.75	0.00	0.00	0.00	0.00	183.75
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	3,480.52	292.35	0.00	0.00	0.00	3,772.87
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	2,787,364.06	0.00	0.00	2,787,364.06
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	54,873.73	22,207.15	174,166.80	0.00	0.00	251,247.68
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	171,613.95	36,883.60	33,480.19	0.00	0.00	241,977.74
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	71,523.78	13,877.60	39,215.68	0.00	0.00	124,617.06
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	42,808.14	17,099.42	1,367,221.52	0.00	0.00	1,427,129.08
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	9,286.71	3,667.67	8,846.20	0.00	0.00	21,800.58
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	10,292.16	4,168.33	11,227.96	0.00	0.00	25,688.45
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	56,181.26	20,833.46	2,337.90	0.00	0.00	79,352.62
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	3,931,274.12	0.00	0.00	3,931,274.12
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	123,729.90	0.00	0.00	123,729.90
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	487,854.35	154,750.08	22,475.59	0.00	0.00	665,080.02
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	50,516.15	14,643.69	7,152.30	0.00	0.00	72,312.14
1AQHOU	UNH Housing	UQHSUM	Summer Housing	9,924.14	1,280.62	1,127.36	0.00	0.00	12,332.12
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	14,733.11	0.00	0.00	14,733.11
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	33,869.70	13,300.98	(70,417.74)	0.00	0.00	(23,247.06)
1AQMLS	Mail Services	UQMP	Postage	0.00	0.00	45,347.97	0.00	0.00	45,347.97
1AQOBA	Business Affairs	UQBBS	Business Affairs BSC	194,943.40	78,596.24	(403,666.38)	0.00	0.00	(130,126.74)
1AQOBA	Business Affairs	UQBEMS	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	38,710.30	14,588.64	3,439.00	0.00	0.00	56,737.94
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	10,263.94	0.00	0.00	10,263.94
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	20,180.74	0.00	0.00	20,180.74
1AQPRN	Printing Services	UQMP	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	36,999.70	13,674.94	1,481.35	0.00	0.00	52,155.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFMA2	PI Marcy Ainslie	UFNUMA	PI Marcy Ainslie	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Phonathon Program Automation	UGAANV	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	374.77	0.00	0.00	374.77
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	0.00	0.00	150,637.49	0.00	0.00	150,637.49
1DG445	Marketing - Student Recruitment	UGXRCM	Central Admin RC Unit	0.00	0.00	(143,751.00)	0.00	0.00	(143,751.00)
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	FGFEPS	CEPS Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGQ24	Spaulding Memorial Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJMGRC	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJ367	Alter Ego Dance Crew	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ376	YDSA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ393	CHAARG	UJSORO	Student Activity Programming	0.00	0.00	10.00	0.00	0.00	10.00
1DJCLB	Student club on campus activity	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPASA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSBGS	Meeple Tabletop Gaming Syndicate	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	28,250.00	0.00	0.00	28,250.00
1DK001	Information Technology Initiatives	UKD101	AT Application Admin/Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD104	Strategic Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKE102	Cloud Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	15,691.18	0.00	0.00	15,691.18
1DK002	Information Technology Equipment	UKB100	Enterprise Cybersecurity & Networks	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	212.93	0.00	0.00	212.93

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
No Program Code Assigned								
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKL106	LRTP4 EProcurement	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL101	LRTP4 Identity Management	0.00	0.00	525.00	0.00	525.00
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	52,400.26	21,222.12	0.00	0.00	73,622.38
1DK003	LRTP Projects	UKL103	LRTP4 ERP - HCM	12,384.62	5,015.77	50,770.50	0.00	68,170.89
1DK003	LRTP Projects	UKL104	LRTP4 Master	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL105	LRTP4 EPM Phase II	0.00	0.00	25,110.00	0.00	25,110.00
1DK003	LRTP Projects	UKL106	LRTP4 EProcurement	2,782.50	233.73	60,294.45	0.00	63,310.68
1DK003	LRTP Projects	UKL108	Leave and Absent Management	0.00	0.00	65,250.00	0.00	65,250.00
1DK003	LRTP Projects	UKL110	Apple Mac Device Management	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL111	IT Optimization	0.00	0.00	123,435.17	0.00	123,435.17
1DK003	LRTP Projects	UKL113	Grant Management Administration	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL114	Student Success	15,615.40	6,324.26	0.00	0.00	21,939.66
1DK003	LRTP Projects	UKL116	IAM Program Tools Refresh	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL117	System-wide LMS	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL118	AD & O365 Consolidation	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL121	Open Education Resources, OER	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DK004	COVID Hybrid Classroom	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	1,488.10	0.00	1,488.10
1DK02B	Tech Fee Equip - PSU	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA104	Help Desk	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA105	Business Apps Support	0.00	0.00	11,601.66	0.00	11,601.66
1DK02B	Tech Fee Equip - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	3,839.76	0.00	3,839.76
1DK02B	Tech Fee Equip - PSU	UKD101	AT Application Admin/Management	0.00	0.00	1,666.68	0.00	1,666.68
1DK02B	Tech Fee Equip - PSU	UKD102	AT Application User Support	0.00	0.00	7,750.00	0.00	7,750.00
1DK02B	Tech Fee Equip - PSU	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	10,830.86	4,386.48	(38,466.61)	0.00	(23,249.27)
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	21,825.39	8,839.26	0.00	0.00	30,664.65
1DKRCC	RCC - Service Center	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKE100	Research Computing	1,061.23	429.80	(78,095.44)	0.00	(76,604.41)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	19,340.84	7,833.01	0.00	0.00	27,173.85
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	9,134.65	3,699.50	0.00	0.00	12,834.15
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	69,710.12	28,232.65	0.00	0.00	97,942.77
1DKRCC	RCC - Service Center	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPOL	UNH Police	0.00	0.00	19,968.75	0.00	19,968.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UQMMSO	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	9,756,754.74	9,756,754.74
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,583,839.55	2,583,839.55
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	(463,296.48)	0.00	0.00	(463,296.48)
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(5,170,665.97)	0.00	0.00	(5,170,665.97)
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	24,935.20	0.00	0.00	24,935.20
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1117	Woodman Paving-Davis	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1118	Woodman Paving-Sideman	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1119	Woodman Paving-Smith	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1120	Woodman Paving-Admin	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1121	Woodman Paving-Umbrella	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1122	Greenhouse Renovation	UBAEEQ	AES Equipment Org	0.00	0.00	100,000.00	0.00	0.00	100,000.00

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XTL04	Rudman - Steam Domestic HW Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL05	Rudman - Replace Water Booster Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	(51,000.00)	0.00	(51,000.00)
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	547,430.27	0.00	547,430.27
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL35	Murkland Hall Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL36	NH Hall Window Repl - Ext Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL37	Dimond Libr Main Lobby Int Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL39	Main St - Fencing Railway Bridge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL40	CHP - Siemens Core Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL42	President's House Int-Ext Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL43	PCAC - Replace Chiller Control Wire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL45	Whittemore Center - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL47	Morse Hall Security Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL48	Dining Bldgs - Digital Menu Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL49	Shoals Marine Lab Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL51	Stoke - High Voltage Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL52	Field House - Womens Locker Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	UTDC04	Repair and Renovation	0.00	0.00	59,808.49	0.00	59,808.49
1XTL54	Taylor Hall - Misc Repairs & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTL55	Hamel Rec - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	16,250.00	0.00	0.00	16,250.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	2,370.10	0.00	0.00	2,370.10
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	15,616.97	0.00	0.00	15,616.97
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	610,207.35	0.00	0.00	610,207.35
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN29	Morse Hall - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN31	Williamson Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN32	121 Tech Dr - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	6,634.02	0.00	0.00	6,634.02
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN39	Rudman - Modular ABSL-2 Cleanroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN43	Lord Hall- Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	82,080.00	0.00	0.00	82,080.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	915.00	0.00	0.00	915.00
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	21,570.10	0.00	0.00	21,570.10
1XTN53	Taylor - Flat and Shingle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN54	McLaughlin - Abatement and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN60	PCAC - Music Wing Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN61	EAC- Renovate Restrooms 109 & 111	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN62	Stoke Hall - Lobby Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,063.00	0.00	0.00	7,063.00
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN66	Kingsbury - Bathroom Repair and Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN70	PCAC - High Voltage Electrical Serv	UTDC04	Repair and Renovation	0.00	0.00	48,950.00	0.00	0.00	48,950.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTM72	Utility Circuit 11 Conduit Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM97	PCAC Johnson Theatre Modernization	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN87	Ritzman - Elec Work to Circuit 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN95	Utility 35KV Loop Circuit 11 & 12	UTDC04	Repair and Renovation	0.00	0.00	66,775.00	0.00	0.00	66,775.00
1XTN96	Utility Conant Hall Transformer Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP04	Utility Distr-CHP Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1XTP07	PCAC - Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	UTDC04	Repair and Renovation	0.00	0.00	330,892.55	0.00	0.00	330,892.55
1XTP11	Babcock-Adams Twr Electr - COVID	UTDC04	Repair and Renovation	0.00	0.00	1,475.00	0.00	0.00	1,475.00
1XTP12	Stoke Hall - Gas Code Violations	UTDC04	Repair and Renovation	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1XTP13	H&W COVID Preparations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP14	Fairchild Dairy- Metal Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP15	Transportation - Safety Harness Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP18	Morse Hall - Stand By Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP20	2 Leavitt Ln - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP21	CHP Siemens Turbine Controls Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	404,051.48	0.00	0.00	404,051.48
**Total Plant Funds				0.00	0.00	984,567.28	0.00	12,340,594.29	13,325,161.57
Agency Funds									
Student Services									
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00	0.00	0.00
*Total 1D - UNH - Durham				53,768,397.07	17,773,259.38	35,955,459.11	783,644.65	12,340,594.29	120,621,354.50

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	85.10	0.00	0.00	0.00	0.00	85.10
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	7,754.08	651.34	0.00	0.00	0.00	8,405.42
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	16,249.83	6,546.70	6,599.83	0.00	0.00	29,396.36
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	300.00	0.00	0.00	300.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	43.40	0.00	0.00	0.00	0.00	43.40
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	15,684.95	6,352.40	0.00	0.00	0.00	22,037.35
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	5,855.33	2,371.39	0.00	0.00	0.00	8,226.72
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	93,185.41	24,840.82	11,112.21	0.00	0.00	129,138.44
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	29,504.14	11,949.21	389.05	0.00	0.00	41,842.40
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				197,092.53	52,711.86	18,401.09	0.00	0.00	268,205.48
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	4,144.00	0.00	0.00	4,144.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	600.00	0.00	0.00	0.00	600.00
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	1,685.70	0.00	1,685.70
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	500.00	0.00	0.00	500.00
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	8.71	595.32	0.00	0.00	604.03
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	24,433.24	9,895.48	11,010.84	0.00	0.00	45,339.56
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	8.75	0.00	0.00	0.00	0.00	8.75
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	12,106.26	1,016.92	(1,217.36)	0.00	0.00	11,905.82
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	11,274.01	4,565.97	26,128.60	0.00	0.00	41,968.58
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	485,864.38	0.00	0.00	485,864.38
***Total Institutional Support				47,822.26	16,087.08	528,625.78	1,685.70	0.00	594,220.82
Operations and Maintenance									
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	22,278.86	32,610.92	0.00	54,889.78
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	31,494.24	12,722.08	19,798.46	0.00	0.00	64,014.78
***Total Operations and Maintenance				31,494.24	12,722.08	42,077.32	32,610.92	0.00	118,904.56
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	5,290.49	1,501.79	0.00	6,792.28

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	139,019.44	139,019.44
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	139,019.44	139,019.44
*Total 1H - UNH School of Law				975,740.17	309,932.06	812,035.73	35,798.41	139,019.44	2,272,525.81

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
***Total Research & Sponsored Programs				57,817.56	17,434.28	568,299.36	0.00	0.00	643,551.20
Academic Support									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	3,175.00	0.00	0.00	3,175.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	27,544.52	11,007.24	9,541.08	0.00	0.00	48,092.84
1UM050	UNHM Education and General	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	106,472.35	34,345.96	2,656.50	0.00	0.00	143,474.81
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	61,216.76	23,850.64	1,987.96	0.00	0.00	87,055.36
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	66,364.11	25,414.75	31,114.99	0.00	0.00	122,893.85
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	33,100.68	0.00	0.00	33,100.68
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				261,597.74	94,618.59	82,876.21	0.00	0.00	439,092.54
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	898.64	0.00	4,227.76	0.00	0.00	5,126.40
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	1,500.03	84.00	1,887.34	0.00	0.00	3,471.37
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	55,394.78	20,950.99	71.68	0.00	0.00	76,417.45
1UM050	UNHM Education and General	UMBUSS	Business Office	27,227.66	8,318.89	114.21	0.00	0.00	35,660.76
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	432.62	0.00	0.00	432.62
1UM050	UNHM Education and General	UMCOUN	Counseling Department	66,161.41	25,191.59	65.50	0.00	0.00	91,418.50
1UM050	UNHM Education and General	UMDISA	Disability Services	3,596.01	302.07	277.75	0.00	0.00	4,175.83
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	292.78	0.00	0.00	292.78
1UM050	UNHM Education and General	UMFINA	Financial Aid	18,837.03	7,400.42	0.00	0.00	0.00	26,237.45
1UM050	UNHM Education and General	UMFYEX	First Year Experience	37,687.38	11,200.26	1,622.81	0.00	0.00	50,510.45
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	11,717.33	4,648.30	0.00	0.00	0.00	16,365.63
1UM050	UNHM Education and General	UMORTN	Orientation	1,175.00	0.00	8,046.77	0.00	0.00	9,221.77
1UM050	UNHM Education and General	UMREGS	Registrars Office	34,259.07	13,874.92	65.50	0.00	0.00	48,199.49
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	402.22	0.00	0.00	0.00	0.00	402.22
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	0.00	0.00	309.60	0.00	0.00	309.60
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				258,856.56	91,971.44	17,414.32	0.00	0.00	368,242.32

1M - UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
No Program Code Assigned								
1X5C27	BioFabUSA Training Area Plant CS	UMDEAN UNHM Dean's Office	0.00	0.00	51,000.00	0.00	0.00	51,000.00
***Total No Program Code Assigned			0.00	0.00	51,000.00	0.00	0.00	51,000.00
**Total Plant Funds			0.00	0.00	(469,270.56)	0.00	176,306.84	(292,963.72)
*Total 1M - UNH - Manchester			1,616,862.12	474,744.93	1,376,079.09	37,434.67	176,306.84	3,681,427.65

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	1,791.52	0.00	0.00	1,791.52
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	6,764.82	2,739.74	824.48	0.00	0.00	10,329.04
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	699.95	0.00	0.00	699.95
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	(510.00)	0.00	0.00	(510.00)
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	1,049.66	0.00	0.00	1,049.66
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	4,766.41	331.77	3.99	0.00	0.00	5,102.17
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	44,258.72	17,417.98	17,640.77	0.00	0.00	79,317.47
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	192,580.55	16,176.65	4,505.24	0.00	0.00	213,262.44
5U0000	Keene General Operating	KFARES	Institutional Research	37,328.78	15,118.19	0.00	0.00	0.00	52,446.97
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	400.00	33.60	93.89	0.00	0.00	527.49
5U0000	Keene General Operating	KHBART	Art	115,648.71	33,830.53	3,807.97	0.00	0.00	153,287.21
5U0000	Keene General Operating	KHCENG	English	101,648.63	36,336.17	1.25	0.00	0.00	137,986.05
5U0000	Keene General Operating	KHDHST	History	71,772.09	24,612.48	3.05	0.00	0.00	96,387.62
5U0000	Keene General Operating	KHEMDR	Modern Languages	44,638.84	11,644.67	0.70	0.00	0.00	56,284.21
5U0000	Keene General Operating	KHFAMS	American Studies	1,216.37	472.40	0.05	0.00	0.00	1,688.82
5U0000	Keene General Operating	KHJMUS	Music	159,021.85	42,333.32	2,773.47	0.00	0.00	204,128.64
5U0000	Keene General Operating	KHMFMS	Film Studies	81,917.95	24,577.65	15,942.76	0.00	0.00	122,438.36
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	60,499.69	19,301.51	89.33	0.00	0.00	79,890.53
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	81,319.45	24,616.43	16.90	0.00	0.00	105,952.78
5U0000	Keene General Operating	KHPJRN	Journalism	39,010.77	13,614.81	1,889.23	0.00	0.00	54,514.81
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	33,883.55	11,888.96	91.43	0.00	0.00	45,863.94
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	25,701.00	10,267.68	5.95	0.00	0.00	35,974.63
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	1,508.00	0.00	0.00	1,508.00
5U0000	Keene General Operating	KPBESE	Education	119,320.41	43,939.59	(40.40)	0.00	0.00	163,219.60
5U0000	Keene General Operating	KPCHSC	Health Science	75,903.66	27,683.81	5,354.51	0.00	0.00	108,941.98
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	89,386.70	29,016.18	5,363.69	0.00	0.00	123,766.57
5U0000	Keene General Operating	KPDASF	Safety / SOHAS	73,001.26	25,421.32	593.51	0.00	0.00	99,016.09
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	5,158.19	2,086.39	551.48	0.00	0.00	7,796.06
5U0000	Keene General Operating	KPETGS	TEGS	28,625.14	9,340.42	243.53	0.00	0.00	38,209.09
5U0000	Keene General Operating	KPFPEP	Physical Education	49,570.75	19,589.96	4,564.50	0.00	0.00	73,725.21

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U076	Young Mothers in Zambia	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-20	KSCCSC	Chemistry	6,922.08	559.31	4,609.32	0.00	0.00	12,090.71
54U080	INBRE TIG Pellettieri 5-18 to 6-18	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U083	INBRE Baures Yr 1 7-18 to 6-19	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	KPDARS	Architecture & SPDI	13,721.00	1,111.40	8,232.60	0.00	0.00	23,065.00
54U087	SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	KSAADM	Sciences Div-Admin	0.00	(0.34)	0.00	0.00	0.00	(0.34)
54U089	INBRE Baures Yr. 2 7-19 to 6-20	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	KSPYSC	Psychology	0.00	(0.30)	(778.42)	0.00	0.00	(778.72)
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	KSBASC	Biology	0.00	(0.55)	0.00	0.00	0.00	(0.55)
54U092	INBRE TIG Traviss 7-19 to 6-20	KSFNSC	Environmental Studies	0.00	(0.87)	0.00	0.00	0.00	(0.87)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	740.00	0.00	0.00	740.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(10,265.41)	0.00	0.00	(10,265.41)
5DF112	Print and Mail Services	KFBMAL	Mail Services	395.40	0.00	31,442.71	0.00	0.00	31,838.11
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(4,022.20)	0.00	0.00	(4,022.20)
5DF112	Print and Mail Services	KFBPRT	Print Services	5,411.20	2,124.76	19,938.07	0.00	0.00	27,474.03
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	11,422.12	0.00	0.00	11,422.12
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	9,366.50	2,921.27	0.00	0.00	0.00	12,287.77
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	188,148.10	0.00	0.00	0.00	188,148.10
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,208.70	0.00	0.00	1,208.70
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	122,198.93	49,446.00	956.53	0.00	0.00	172,601.46
5U0000	Keene General Operating	KCCHUR	Human Resources	108,512.03	39,781.54	6,881.66	0.00	0.00	155,175.23
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	55,049.03	22,294.91	1,442.35	0.00	0.00	78,786.29
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	91,390.06	37,012.98	54,226.28	0.00	0.00	182,629.32
5U0000	Keene General Operating	KEDADV	Development	100,745.84	39,431.91	22,532.68	0.00	0.00	162,710.43
5U0000	Keene General Operating	KEDSVC	Advancement Services	17,876.54	7,017.64	99.22	0.00	0.00	24,993.40
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	41,784.53	16,922.72	37,995.46	0.00	0.00	96,702.71
5U0000	Keene General Operating	KFBBUS	Business Office	67,798.51	25,489.80	359.83	0.00	0.00	93,648.14
5U0000	Keene General Operating	KFBMAL	Mail Services	18,094.70	7,006.70	0.00	0.00	0.00	25,101.40
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	715.65	0.00	0.00	715.65
5U0000	Keene General Operating	KFCADM	Admin Information Services	0.00	0.00	110.32	0.00	0.00	110.32

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	328,459.29	0.00	0.00	328,459.29
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	76,578.55	0.00	0.00	76,578.55
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	8,087.12	0.00	0.00	8,087.12
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	13,210.54	0.00	0.00	13,210.54
***Total Operations and Maintenance				0.00	0.00	186,472.82	0.00	0.00	186,472.82
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,948,679.19	1,948,679.19
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	113,257.98	113,257.98
***Total Depreciation				0.00	0.00	0.00	0.00	2,061,937.17	2,061,937.17
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	186,472.82	0.00	2,061,937.17	2,248,409.99
*Total 5K - Keene State College				6,826,944.78	2,608,489.70	6,046,001.39	466,122.44	2,061,937.17	18,009,495.48

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GAMED	M Ed Program Gifts	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	600.00	0.00	0.00	600.00
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GASWK	Soc Sci Social Work Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	404.60	33.98	0.00	0.00	0.00	438.58
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	3,079.65	0.00	0.00	3,079.65
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	531,557.99	150,316.70	158.54	0.00	0.00	682,033.23
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	1,343.17	112.84	0.00	0.00	0.00	1,456.01
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	463.40	0.00	350.00	0.00	0.00	813.40
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	1,191.47	0.00	13,744.36	0.00	0.00	14,935.83
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	279,458.98	75,043.90	0.00	0.00	0.00	354,502.88
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,500.00	126.00	647.84	0.00	0.00	2,273.84
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	1,864.74	0.00	0.00	1,864.74
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	1,693.90	0.00	10,578.52	129.90	0.00	12,402.32
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	377,884.67	127,785.78	0.00	0.00	0.00	505,670.45
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	40,352.43	0.00	0.00	40,352.43
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	704,434.95	203,271.61	0.00	0.00	0.00	907,706.56
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	175.08	0.00	11,514.66	0.00	0.00	11,689.74
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	1,443.88	0.00	29.17	0.00	0.00	1,473.05
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	0.00	0.00	29,573.28	0.00	0.00	29,573.28
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	0.00	0.00	1,414.03	0.00	0.00	1,414.03
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	386,801.78	130,652.81	0.00	0.00	0.00	517,454.59
6U0000	PSU Educational & General	PA6JS1	Justice & Security	87,929.89	29,544.81	118.75	0.00	0.00	117,593.45
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	64.00	0.00	0.00	0.00	0.00	64.00
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	3,705.11	0.00	0.00	3,705.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
6GAMW				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GCE07	Raise the Curtain Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4K	Haverhill Civic Engagement Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4K	Haverhill Civic Engagement Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GS221	Community Service Angel Tree	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6GS221	Community Service Angel Tree	PSHUB1	Hartman Union Building	0.00	0.00	54.14	0.00	0.00	54.14
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATIGR	TIGER Program	0.00	158.42	0.00	0.00	0.00	158.42
6U0000	PSU Educational & General	PCALLW	ALLWell Campaign	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	161.44	54.14	0.00	0.00	215.58
Academic Support									
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N262	FY19 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	Business Program Events	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	Business Program Events	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Activities	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Activities	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINA	Instrumental Activities	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINA	Instrumental Activities	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAMW				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum White Mountains Support Fund	PAARMU	Museum of the White Mtns						

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	8,001.71	672.14	5,084.00	0.00	0.00	13,757.85
6GCAW3	AllWell III-Strength & Cond. Lab	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	900.00	0.00	0.00	900.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	215.00	0.00	0.00	215.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PACENX	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFL	Robert Frost Letters-Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEN	Ending Genocide Around the World	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	244,905.70	95,037.58	44,837.29	0.00	0.00	384,780.57
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	28,733.65	6,774.59	0.00	0.00	0.00	35,508.24
6U0000	PSU Educational & General	PACETL	Open Learning Lab	45,972.08	18,469.00	176.67	0.00	0.00	64,617.75
6U0000	PSU Educational & General	PACRSV	Global Education Office	23,868.61	9,446.28	18,029.32	0.00	0.00	51,344.21
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	24,829.01	10,044.71	721.07	0.00	0.00	35,594.79
6U0000	PSU Educational & General	PALIB1	Library	157,767.70	62,290.13	408,133.75	0.00	0.00	628,191.58
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	23,376.48	9,057.96	713.76	0.00	0.00	33,148.20
6U0000	PSU Educational & General	PAUSWC	Writing Center	11,244.36	3,832.60	0.00	0.00	0.00	15,076.96
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	48,127.31	18,505.98	4,004.84	0.00	0.00	70,638.13
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	9,619.34	3,416.73	0.00	0.00	0.00	13,036.07
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	2,250.00	0.00	0.00	2,250.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DGRIF	PSU Restructuring Investment Fund	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	8,461.60	0.00	0.00	0.00	8,461.60
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PPPRES	President's Office						
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	618.64	0.00	0.00	618.64
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PGGNER	General Institutional	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	356.25	0.00	0.00	356.25
6GCPMG	OPR Publications/marketing Gifts	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GFMKR	Makerspace Gifts - COVID-19	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	593.89	0.00	0.00	593.89
6GFMKR	Makerspace Gifts - COVID-19	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSSEF	Plymouth Emergency Fund - COVID-19	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GSSTF	Plymouth Emergency Fund - Staff	PGGNER	General Institutional	0.00	0.00	3,065.00	0.00	0.00	3,065.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	6,956.76	2,488.66	0.00	0.00	0.00	9,445.42
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAL	Alumni Relations	35,995.75	14,492.58	25,377.51	0.00	0.00	75,865.84
6U0000	PSU Educational & General	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADV1	University Advancement	118,875.13	47,870.31	54,749.41	0.00	0.00	221,494.85
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBS01	Compliance, Analysis & Planning Off	85,924.79	34,799.54	2,000.00	0.00	0.00	122,724.33
6U0000	PSU Educational & General	PFBSAD	Financial Services	136,533.13	54,001.40	90.97	0.00	0.00	190,625.50
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	13.04	0.00	0.00	13.04
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFFMP1	Vice Pres. Finance & Admin Office	71,225.38	28,732.85	407.06	0.00	0.00	100,365.29
6U0000	PSU Educational & General	PFHR01	Human Resources	111,935.06	42,041.74	3,852.47	0.00	0.00	157,829.27
6U0000	PSU Educational & General	PFITS1	Info Tech Services	16,607.44	6,726.04	(6,055.20)	0.00	0.00	17,278.28
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	105.11	(0.01)	0.00	0.00	0.00	105.10
6U0000	PSU Educational & General	PGGNER	General Institutional	580.47	168.48	985,897.91	0.00	0.00	986,646.86
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PP0GEN	President's Office - Budget Only	(56,400.00)	0.00	0.00	0.00	0.00	(56,400.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PPPRES	President's Office	131,119.93	53,103.59	923.72	0.00	0.00	185,147.24
6U0000	PSU Educational & General	PSDSMK	Marketing	67,501.37	27,063.59	261,290.17	0.00	0.00	355,855.13
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				755,169.52	322,319.95	1,359,491.06	0.00	0.00	2,436,980.53
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DACER	Capital Equipment Replacement	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	5,616.00	0.00	0.00	5,616.00
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	28,500.00	2,394.00	40,300.56	0.00	0.00	71,194.56
6DGONE	One-time Expenses	PFMAIL	Mail Services	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPPR	Speare Hosp. COVID-19 Billing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCMLR	Mary Lyon Restoration Alumni	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCRHR	Russell House Restoration Alum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	22,266.30	9,017.85	15,990.33	0.00	0.00	47,274.48
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	520,174.77	194,210.16	(1,046,798.23)	414,905.22	0.00	82,491.92
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	52,731.85	17,949.44	4,461.25	0.00	0.00	75,142.54
6U0000	PSU Educational & General	PFMAIL	Mail Services	20,088.31	2,965.59	10,641.49	0.00	0.00	33,695.39
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP01	University Police	129,988.32	48,863.71	10,152.95	0.00	0.00	189,004.98
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	524.72	0.00	0.00	524.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
6AS280	Health Services	PDSHSH	Health Services	1,220.00	102.48	116,776.00	0.00	0.00	118,098.48
6AS280	Health Services	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				402,152.38	140,713.69	3,838,866.98	0.00	0.00	4,381,733.05
No Program Code Assigned									
610017	Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
610018	Hydrological Research	PACENV	Center for Research & Innovation	3,218.30	260.69	2,056.49	0.00	0.00	5,535.48
63H000	Child Care Recovery	PACDFC	Ctr Young Children & Families	2,332.44	188.93	7,233.59	0.00	0.00	9,754.96
63J000	UPD COVID 19 Emergency Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	PASSOM	Soc. Science Grant-Okran M	0.00	0.00	0.00	0.00	0.00	0.00
645001	Applied Visual Literacy Curriculum	PA1ATG	Arts & Technologies -Grants	7,000.08	567.02	3,969.04	0.00	0.00	11,536.14
647022	REU:N.E. Collaborative Atmospheric	PA7TEG	Tour Envir & Sust Societies-Grants	666.85	54.01	378.10	0.00	0.00	1,098.96
647024	Collaborative REU Site: NEPARS	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
647025	Graduate Research Fellowship	PACENV	Center for Research & Innovation	4,577.02	0.00	0.00	0.00	0.00	4,577.02
64B065	OpenSnow Year 4	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	PACENV	Center for Research & Innovation	2,333.51	189.02	1,323.10	0.00	0.00	3,845.63
64N251	8th NH Eating Disorder Conference	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N276	Maps White Mtn	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N277	Online Teaching Professional Develo	PAAAF1	Provost Office	21,500.00	1,741.50	0.00	0.00	0.00	23,241.50
64N278	World Symposium Choral Music 2020	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N279	Foreign Language Study-Enhance Inst	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	PACEGM	Ctr for Environment Green M	2,015.01	163.20	0.00	0.00	0.00	2,178.21
64U112	NH Space Grant Consortium	PA3XDG	Exploration and Discovery1Grants	2,000.00	0.00	0.00	0.00	0.00	2,000.00
64U113	Complex Food-Energy-Water Systems	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U114	INBRE RSTG - FY21	PA3XDG	Exploration and Discovery1Grants	2,855.00	13.67	2,150.99	0.00	0.00	5,019.66
684127	FY15 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PSHUB1	Hartman Union Building	141.60	0.00	11.33	0.00	0.00	152.93
684143	PASS Grant 2016-2017	PSRES1	Residential Life	543.12	0.00	43.45	0.00	0.00	586.57
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	153.86	0.00	0.00	0.00	0.00	153.86
684163	FY21 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	444.62	0.00	0.00	0.00	0.00	444.62
684163	FY21 Federal Workstudy	PA3SCI	E&D-Sciences Unit	350.82	0.00	0.00	0.00	0.00	350.82
684163	FY21 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	51.98	0.00	0.00	0.00	0.00	51.98
684163	FY21 Federal Workstudy	PAALLW	ALLWell Center	58.27	0.00	0.00	0.00	0.00	58.27
684163	FY21 Federal Workstudy	PACDFC	Ctr Young Children & Families	33.19	0.00	0.00	0.00	0.00	33.19
684163	FY21 Federal Workstudy	PACETL	Open Learning Lab	62.43	0.00	0.00	0.00	0.00	62.43
684163	FY21 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	22.27	0.00	0.00	0.00	0.00	22.27
684163	FY21 Federal Workstudy	PAINST	Interdisciplinary Studies	69.18	0.00	0.00	0.00	0.00	69.18
684163	FY21 Federal Workstudy	PALIB1	Library	186.98	0.00	0.00	0.00	0.00	186.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6AS220	Hartman Union Building	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDINE	Dining Services	0.00	0.00	2,069.42	0.00	0.00	2,069.42
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	333.96	0.00	0.00	333.96
6D0ADJ	PSU Int Desig Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	383.33	0.00	0.00	383.33
6DAINT	Academic Initiatives	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	9,084.44	0.00	0.00	9,084.44
6DAINT	Academic Initiatives	PA3SCI	E&D-Sciences Unit	0.00	0.00	1,101.58	0.00	0.00	1,101.58
6DAINT	Academic Initiatives	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	3,067.57	0.00	0.00	3,067.57
6DAINT	Academic Initiatives	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	1,373.47	0.00	0.00	1,373.47
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DFSTM	Statement Printing	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	771.00	0.00	0.00	771.00
6DG19C	Covid-19 - Cleaning	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PBPP01	Physical Plant Admin	0.00	0.00	65,027.10	0.00	0.00	65,027.10
6DG19C	Covid-19 - Cleaning	PBSCON	Events & Conferences Admin	525.00	44.10	0.00	0.00	0.00	569.10
6DG19C	Covid-19 - Cleaning	PHATAD	Athletics	0.00	0.00	1,334.90	0.00	0.00	1,334.90
6DG19C	Covid-19 - Cleaning	PSRES1	Residential Life	0.00	0.00	2,405.00	0.00	0.00	2,405.00
6DG19F	Covid-19 - Facilities Modifications	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	4,233.27	0.00	0.00	4,233.27
6DG19F	Covid-19 - Facilities Modifications	PBPP01	Physical Plant Admin	0.00	0.00	43,552.80	0.00	0.00	43,552.80
6DG19F	Covid-19 - Facilities Modifications	PBSCON	Events & Conferences Admin	0.00	0.00	25,455.00	0.00	0.00	25,455.00
6DG19F	Covid-19 - Facilities Modifications	PSCP01	University Police	0.00	0.00	22,781.83	0.00	0.00	22,781.83
6DG19H	Covid-19 - Hand Sanitizer	PA5BUS	I&E-Business Unit	738.38	0.00	0.00	0.00	0.00	738.38
6DG19H	Covid-19 - Hand Sanitizer	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0PPD	General Prepaid Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	(1,875.00)	0.00	0.00	(1,875.00)
6U0PPD	General Prepaid Expenses	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	11,150.00	0.00	0.00	11,150.00
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFMAIL	Mail Services	0.00	0.00	2,052.89	0.00	0.00	2,052.89
6U0PPD	General Prepaid Expenses	PSDSAC	Student Accessibility	0.00	0.00	900.00	0.00	0.00	900.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Management	0.00	0.00	(900.00)	0.00	0.00	(900.00)
6U0PPD	General Prepaid Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				86,483.37	166,548.73	780,672.86	0.00	0.00	1,033,704.96
**Total Current Funds				6,681,550.46	2,353,680.55	6,146,704.04	415,035.12	0.00	15,596,970.17
Loan Funds									
Student Services									
6LF610	PSU Perkins Student Loan Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	1,039.94	0.00	0.00	1,039.94
***Total Student Financial Aid				0.00	0.00	1,039.94	0.00	0.00	1,039.94
No Program Code Assigned									
6LF610	PSU Perkins Student Loan Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	1,039.94	0.00	0.00	1,039.94
Plant Funds									

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Institutional Support									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	(755,407.60)	0.00	0.00	(755,407.60)
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	19,007.49	0.00	0.00	19,007.49
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	696.00	0.00	0.00	696.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	30,285.94	0.00	0.00	30,285.94
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	170,691.18	0.00	2,320,509.09	2,491,200.27
Agency Funds									
Student Services									
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				6,681,550.46	2,353,680.55	6,318,435.16	415,035.12	2,320,509.09	18,089,210.38

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	2,781.45	225.32	0.00	0.00	0.00	3,006.77
75P001	CPE Program Income Fund	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	31,285.28	9,059.06	13,496.98	0.00	0.00	53,841.32
7G0020	OLLI Volunteer Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	108,351.70	9,101.44	0.00	0.00	0.00	117,453.14
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	37,265.65	3,130.26	0.00	0.00	0.00	40,395.91
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	71,272.31	28,865.27	57.47	0.00	0.00	100,195.05
7U0000	GSC Education and General	CACAPN	Nursing Program	35,411.27	14,341.55	13,982.35	0.00	0.00	63,735.17
7U0000	GSC Education and General	CACAUJ	GSC Undergraduate Instruction	283,142.99	23,783.61	0.00	0.00	0.00	306,926.60
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	21,305.00	1,789.62	0.00	0.00	0.00	23,094.62
7U0000	GSC Education and General	CSCRRC	Rochester Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				590,815.65	90,296.13	27,536.80	0.00	0.00	708,648.58
Research & Sponsored Programs									
74ZCLL	Restricted Rev Adjustment- CLL	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	(20.50)	0.00	0.00	(20.50)
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	1,000.00	99.14	658.84	0.00	0.00	1,757.98
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	49.55	10,596.58	0.00	0.00	10,646.13
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	200,754.37	72,535.12	37,798.65	0.00	0.00	311,088.14
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(36,000.42)	0.00	0.00	(36,000.42)
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	2.12	0.00	0.00	0.00	2.12
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	1.68	0.00	0.00	0.00	1.68
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	12,288.76	3,378.35	4,180.00	0.00	0.00	19,847.11
7U0000	GSC Education and General	CACAED	School of Education	73,084.67	23,648.75	3,090.00	0.00	0.00	99,823.42
7U0000	GSC Education and General	CACAFA	Faculty Development	24,509.97	9,283.72	0.00	0.00	0.00	33,793.69
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	143,646.45	56,508.39	209.70	0.00	0.00	200,364.54
7U0000	GSC Education and General	CACALB	Library	13,161.53	5,330.43	78,316.87	0.00	0.00	96,808.83
7U0000	GSC Education and General	CACAOP	Academic Services Operating	21,930.98	8,797.63	170.83	0.00	0.00	30,899.44
7U0000	GSC Education and General	CACASI	Instructional Design	58,812.34	23,076.00	(16.60)	0.00	0.00	81,871.74

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	190,492.79	0.00	0.00	190,492.79
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CETCOP	Computer & Network Services	0.00	0.01	0.00	0.00	0.00	0.01
7U0000	GSC Education and General	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVASAS	Academic Support Resources	13,714.39	4,990.90	7,808.19	0.00	0.00	26,513.48
7U0000	GSC Education and General	CSVSAV	Prior Learning	390.00	32.76	0.00	0.00	0.00	422.76
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				563,293.46	207,734.55	297,284.93	0.00	0.00	1,068,312.94
Student Services									
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	0.00	(0.21)	0.00	0.00	0.00	(0.21)
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784091	FY20 Federal Work Study	CADMFA	Financial Aid	(96.00)	0.00	0.00	0.00	0.00	(96.00)
784099	FY20 CARES Act COVID Student Aid	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	294.00	0.00	0.00	294.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	(450.00)	0.00	0.00	(450.00)
7G0015	Emergency Textbook Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	50,522.88	20,422.86	1,398.42	0.00	0.00	72,344.16
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	14,876.77	6,025.11	0.00	0.00	0.00	20,901.88
7U0000	GSC Education and General	CSEEOAP	Student Affairs Operating	16,826.67	6,814.82	100.91	0.00	0.00	23,742.40
7U0000	GSC Education and General	CSVSAO	Admissions	298,410.77	119,111.28	412.08	0.00	0.00	417,934.13
7U0000	GSC Education and General	CSVSBU	Bursar	49,154.96	19,907.72	8,068.66	0.00	0.00	77,131.34
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSCP	Career Planning	14,624.33	5,778.41	0.00	0.00	0.00	20,402.74
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	67,803.95	27,460.62	160,504.44	0.00	0.00	255,769.01
7U0000	GSC Education and General	CSVSRG	Registrar's Office	48,231.35	19,533.68	786.00	0.00	0.00	68,551.03
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				560,355.68	225,054.29	171,114.51	0.00	0.00	956,524.48
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CSVSAO	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSAO	Alumni	0.00	0.00	2,868.00	0.00	0.00	2,868.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	661.09	267.73	0.00	0.00	0.00	928.82

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7D1HIF	GSC Health Initiatives Fund	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				18,289.63	4,545.84	80.00	0.00	0.00	22,915.47
**Total Current Funds				1,885,595.34	589,435.05	1,204,551.99	12,982.84	0.00	3,692,565.22
Plant Funds									
Operations and Maintenance									
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	84,782.37	84,782.37
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,566.34	7,566.34
***Total Depreciation				0.00	0.00	0.00	0.00	92,348.71	92,348.71
**Total Plant Funds				0.00	0.00	0.00	0.00	92,348.71	92,348.71

Funds Not Coded to Fgrpmaj Attribute
 No Program Code Assigned

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
7DC000	GSC Capital Equipment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00	0.00	0.00
*Total 7C - Granite State College				1,885,595.34	589,435.05	1,204,551.99	12,982.84	92,348.71	3,784,913.93

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZLRCI	L RTP4 Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCFE10	Procurement Operations	2,857.14	240.00	0.00	0.00	0.00	3,097.14
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				27,897.89	2,268.31	7,400,008.69	0.00	0.00	7,430,174.89
**Total Current Funds				1,452,762.32	5,892,299.91	12,545,405.30	9,942.17	0.00	19,900,409.70
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	2,200.00	0.00	0.00	2,200.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	2,200.00	0.00	0.00	2,200.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,033.33	0.00	0.00	3,033.33
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,200.00	0.00	0.00	2,200.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,700.00	0.00	0.00	2,700.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,033.33	0.00	0.00	3,033.33

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,033.33	0.00	0.00	3,033.33
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,533.33	0.00	0.00	6,533.33
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,033.34	0.00	0.00	3,033.34
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,033.34	0.00	0.00	3,033.34
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	31,000.00	0.00	0.00	31,000.00
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	18,174.72	18,174.72
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	3,411.97	3,411.97
***Total Depreciation				0.00	0.00	0.00	0.00	21,586.69	21,586.69
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	31,000.00	0.00	21,586.69	52,586.69
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				1,452,762.32	5,892,299.91	12,576,405.30	9,942.17	21,586.69	19,952,996.39

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	350.00	0.00	24.99	0.00	374.99
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	1,670.55	0.00	16,079.76	0.00	17,750.31
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	246.50	0.00	246.50
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	6,742.45	0.00	6,742.45
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	30.56	0.00	30.56
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	120.00	0.00	120.00
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	77.41	0.00	77.41
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	13,597.74	0.00	13,597.74
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	441.62	0.00	441.62
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	443.15	0.00	443.15
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	8,052.17	0.00	8,052.17
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	975,307.41	491,744.23	44,650.98	81.17	1,511,783.79
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(998,356.14)	0.00	(998,356.14)
4DG070	UNH Foundation/Fundraising	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	2,625.00	0.00	2,625.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	24,306.12	0.00	24,306.12
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	26,723.20	10,822.90	0.00	0.00	37,546.10
***Total Institutional Support				1,004,051.16	502,567.13	(880,917.69)	81.17	625,781.77
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	26,471.18	10,720.83	0.00	0.00	37,192.01
***Total No Program Code Assigned				26,471.18	10,720.83	0.00	0.00	37,192.01
**Total Current Funds				1,030,522.34	513,287.96	(880,917.69)	81.17	662,973.78
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
*Total 4F - UNH Foundation	1,030,522.34	513,287.96	(880,917.69)	81.17	662,973.78

8N - New Hampshire Public Television (NHPTV)

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00